



COMMONWEALTH OF VIRGINIA

HOUSE OF DELEGATES

RICHMOND

APPROPRIATIONS COMMITTEE
13TH FLOOR, POCAHONTAS BUILDING
CAPITOL SQUARE
POST OFFICE BOX 406
RICHMOND, VIRGINIA 23218
804-698-1590

S. CHRIS JONES, CHAIRMAN
ROBERT P. VAUGHN, STAFF DIRECTOR

House Appropriations Committee Retreat Agenda

Renaissance Portsmouth-Norfolk Waterfront Hotel - The Portsmouth Ballroom - 425 Water St., Portsmouth, VA 23704

TUESDAY, NOVEMBER 14, 2017

Welcome and Opening Remarks	11:30 AM – 11:40 AM
The Honorable S. Chris Jones, Chairman, House Appropriations Committee	
I. 2018 Session Revenue and Budget Outlook	11:40 AM – 1:15 PM
<ul style="list-style-type: none">• Robert P. Vaughn, Director, House Appropriations Committee Staff• Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff• Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff• Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff	
II. Overview of Virginia Demographic Trends	1:15 PM – 1:45 PM
<ul style="list-style-type: none">• Qian Cai, Director of Demographics Research Group, Weldon Cooper Center for Public Service• Meredith Gunter, Interim Director of Weldon Cooper Center for Public Service	
III. Revenue Forecast Methodology Review	1:45 PM – 2:00 PM
<ul style="list-style-type: none">• The Honorable Richard D. Brown, Secretary of Finance	
Break	2:00 PM – 2:15 PM
IV. Financial Realignment of the DBHDS System	2:15 PM – 3:00 PM
<ul style="list-style-type: none">• Dr. Jack Barber, M.D., Commissioner, Department of Behavioral Health and Developmental Services	
V. Results of Study of Total Compensation for State Employees	3:00 PM – 3:45 PM
<ul style="list-style-type: none">• Jeffrey Lunardi, Principal Legislative Analyst, Joint Legislative Audit and Review Commission	
VI. Update on Judicial Workload Study	3:45 PM – 4:30 PM
<ul style="list-style-type: none">• Dr. Brian J. Ostrom, Principal Court Research Consultant, National Center for State Courts	
VII. Update on Debt Capacity and Capital Outlay	4:30 PM – 4:50 PM
<ul style="list-style-type: none">• Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff	



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WEDNESDAY, NOVEMBER 15, 2017

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| VIII. Update on Select Public Safety Issues | 8:15 AM – 8:45 AM |
| <ul style="list-style-type: none">David A. Reynolds, Legislative Fiscal Analyst, House Appropriations Committee Staff | |
| IX. Update on Higher Education Six-Year Plans | 8:45 AM – 9:30 AM |
| <ul style="list-style-type: none">Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff | |
| X. Virginia Broadband Connectivity | 9:30 AM – 10:15 AM |
| <ul style="list-style-type: none">Eugene. J. Maupai, III, Legislative Fiscal Analyst, House Appropriations Committee Staff | |
| Break | 10:15 AM – 11:30 AM |
| XI. Tour of the Norfolk International Terminals * | 11:30 AM – 2:00 PM |
| <ul style="list-style-type: none">Virginia Port Authority | |

*** NOTE:** *Due to space limitations and security restrictions, the NIT tour is not open to the public.*