

HB 1500

APPENDIX B

Aid for Public Education 2011-2012

2011-2012 Direct Aid to Public Education Estimated Distribution

Division	Key Data		Governor's Amended Budget HB 1500 (FY12 Base)	Reduce VRS Rate from 7.16% to 6.33%	Reduce Textbooks PPA from \$48.38 to \$40.56	Supplemental Support for School Operating Costs	Balance for CIHH ¹ ; Incr Gov Sch Cap by 50; & Incr VPI Non-Partic Savings	FY 2012 Conference Estimated Distribution	Additional Funding Above HB 1500 Amount
	2010-2012 Comp Index	FY 2012 Projected Unadjusted ADM							
ACCOMACK	0.3753	4,762	\$26,780,012	(\$111,241)	(\$25,968)	\$385,564	\$0	\$27,028,367	\$248,355
ALBEMARLE	0.6872	12,977	39,058,233	(124,702)	(35,436)	526,144	1,927,410	41,351,649	2,293,416
ALLEGHANY	0.2151	2,680	16,310,353	(73,091)	(18,365)	272,670	0	16,491,567	181,214
AMELIA	0.3472	1,735	9,046,599	(39,257)	(9,885)	146,766	1,625	9,145,848	99,249
AMHERST	0.2664	4,290	25,423,750	(106,510)	(27,476)	407,966	0	25,697,730	273,980
APPOMATTOX	0.2732	2,254	13,202,655	(57,957)	(14,301)	212,335	11,358	13,354,090	151,435
ARLINGTON	0.8000	21,096	49,224,352	(162,164)	(36,834)	546,900	0	49,572,254	347,902
AUGUSTA	0.3416	10,432	50,969,198	(209,871)	(59,962)	890,286	0	51,589,651	620,453
BATH	0.8000	589	1,631,241	(4,625)	(1,028)	15,258	0	1,640,846	9,605
BEDFORD	0.4076	9,318	40,589,951	(168,818)	(48,190)	715,508	796,942	41,885,393	1,295,442
BLAND	0.2724	896	4,968,393	(20,296)	(5,690)	84,486	0	5,026,893	58,500
BOTETOURT	0.3682	4,828	22,874,810	(94,936)	(26,629)	395,380	0	23,148,625	273,815
BRUNSWICK	0.2728	1,913	12,927,723	(55,129)	(12,145)	180,319	0	13,040,768	113,045
BUCHANAN	0.2849	3,128	18,454,916	(78,712)	(19,525)	289,906	0	18,646,585	191,669
BUCKINGHAM	0.2738	1,862	11,943,521	(51,801)	(11,804)	175,256	40,974	12,096,146	152,625
CAMPBELL	0.2491	8,072	44,004,213	(193,152)	(52,924)	785,805	0	44,543,942	539,729
CAROLINE	0.3580	4,116	20,987,693	(87,751)	(23,067)	342,484	0	21,219,359	231,666
CARROLL	0.2573	4,331	24,391,418	(107,039)	(28,079)	416,911	0	24,673,211	281,793
CHARLES CITY	0.4203	780	4,524,036	(17,024)	(3,948)	58,629	0	4,561,693	37,657
CHARLOTTE	0.2289	1,966	12,630,310	(52,229)	(13,236)	196,532	0	12,761,377	131,067
CHESTERFIELD	0.3551	58,432	265,220,886	(1,082,628)	(328,973)	4,884,469	0	268,693,754	3,472,868
CLARKE	0.5346	2,004	7,576,524	(28,144)	(8,144)	120,916	0	7,661,152	84,628
CRAIG	0.2903	681	3,991,025	(17,096)	(4,222)	62,683	0	4,032,390	41,365
CULPEPER	0.4168	7,495	33,221,143	(141,057)	(38,165)	566,662	0	33,608,583	387,440
CUMBERLAND	0.2805	1,354	8,173,544	(32,669)	(8,503)	126,258	0	8,258,630	85,086
DICKENSON	0.1940	2,376	15,022,879	(67,095)	(16,716)	248,193	0	15,187,261	164,382
DINWIDDIE	0.2566	4,461	25,134,929	(106,017)	(28,699)	426,111	0	25,426,324	291,395
ESSEX	0.4869	1,588	7,869,929	(28,771)	(7,117)	105,662	356,561	8,296,264	426,335
FAIRFAX	0.7126	169,551	486,956,136	(1,804,816)	(425,403)	6,316,233	66,265	491,108,415	4,152,279
FAUQUIER	0.6098	11,169	38,620,346	(142,791)	(38,054)	565,022	0	39,004,523	384,177
FLOYD	0.3470	2,067	10,621,303	(43,163)	(11,785)	174,980	0	10,741,335	120,032
FLUVANNA	0.3867	3,664	17,494,754	(68,009)	(19,616)	291,257	0	17,698,386	203,632
FRANKLIN	0.4012	6,947	34,386,574	(138,321)	(36,324)	539,327	0	34,751,256	364,682
FREDERICK	0.3816	12,967	60,543,534	(243,384)	(70,001)	1,039,356	0	61,269,505	725,971
GILES	0.2649	2,479	14,185,914	(65,553)	(15,908)	236,199	0	14,340,652	154,738
GLOUCESTER	0.3704	5,833	26,826,408	(104,223)	(32,066)	476,095	0	27,166,214	339,806
GOOCHLAND	0.8000	2,442	5,810,841	(16,219)	(4,263)	63,301	0	5,853,660	42,819
GRAYSON	0.3178	1,822	11,149,272	(48,007)	(10,852)	161,127	206,625	11,458,165	308,893

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GREENE	0.3500	2,810	15,369,967	(60,942)	(15,946)	236,755	23,500	15,553,334	183,367
GREENSVILLE	0.1998	1,466	9,718,211	(40,407)	(10,239)	152,030	0	9,819,595	101,384
HALIFAX	0.2748	5,514	33,192,670	(138,027)	(34,907)	518,285	167,637	33,705,658	512,988
HANOVER	0.4195	18,078	76,026,146	(316,971)	(91,614)	1,360,261	0	76,977,822	951,676
HENRICO	0.4371	48,312	212,888,941	(816,825)	(237,451)	3,525,594	0	215,360,259	2,471,318
HENRY	0.2315	7,089	43,722,552	(181,124)	(47,561)	706,176	0	44,200,043	477,491
HIGHLAND	0.7846	213	1,425,418	(2,544)	(401)	5,957	36,801	1,465,231	39,813
ISLE OF WIGHT	0.3926	5,314	25,527,684	(103,005)	(28,176)	418,338	0	25,814,841	287,157
JAMES CITY	0.5668	9,738	34,120,196	(128,562)	(36,828)	546,802	531,437	35,033,045	912,849
KING GEORGE	0.3875	4,165	18,401,102	(74,426)	(22,271)	330,669	0	18,635,074	233,972
KING QUEEN	0.4404	711	4,038,384	(14,986)	(3,473)	51,558	92,992	4,164,475	126,091
KING WILLIAM	0.3291	2,197	11,322,050	(50,049)	(12,869)	191,060	61,216	11,511,408	189,358
LANCASTER	0.8000	1,212	3,153,273	(8,180)	(2,116)	31,410	34,290	3,208,677	55,404
LEE	0.1692	3,294	24,878,352	(112,495)	(23,887)	354,671	0	25,096,641	218,289
LOUDOUN	0.5854	65,609	221,751,561	(908,260)	(235,238)	3,492,723	0	224,100,786	2,349,225
LOUISA	0.5393	4,559	17,504,142	(69,510)	(18,342)	272,328	0	17,688,618	184,476
LUNENBURG	0.2308	1,546	9,992,446	(40,699)	(10,382)	154,142	0	10,095,507	103,061
MADISON	0.5205	1,772	7,297,716	(27,339)	(7,420)	110,176	65,727	7,438,860	141,144
MATHEWS	0.5883	1,174	4,291,634	(16,060)	(4,221)	62,681	129,385	4,463,419	171,785
MECKLENBURG	0.3315	4,550	24,628,036	(102,680)	(26,554)	394,271	310,204	25,203,277	575,241
MIDDLESEX	0.7431	1,149	3,239,955	(10,065)	(2,577)	38,271	195,189	3,460,773	220,818
MONTGOMERY	0.3550	9,185	46,921,132	(204,603)	(51,724)	767,988	0	47,432,793	511,661
NELSON	0.5734	1,889	7,428,701	(27,043)	(7,034)	104,440	0	7,499,064	70,363
NEW KENT	0.4312	2,821	12,009,204	(46,728)	(14,009)	208,008	0	12,156,475	147,271
NORTHAMPTON	0.5109	1,657	8,567,069	(29,980)	(7,075)	105,046	0	8,635,060	67,991
NORTHUMBERLAND	0.8000	1,401	3,472,301	(8,829)	(2,447)	36,329	268,132	3,765,486	293,185
NOTTOWAY	0.2547	2,118	13,582,384	(58,746)	(13,780)	204,601	35,688	13,750,147	167,763
ORANGE	0.4258	5,003	21,095,979	(85,430)	(25,082)	372,405	0	21,357,872	261,893
PAGE	0.3181	3,491	18,919,873	(79,417)	(20,785)	308,602	0	19,128,273	208,400
PATRICK	0.2439	2,495	14,899,325	(62,947)	(16,469)	244,524	0	15,064,433	165,108
PITTSYLVANIA	0.2401	8,929	52,435,748	(229,488)	(59,234)	879,491	0	53,026,517	590,769
POWHATAN	0.3969	4,415	19,617,413	(84,542)	(23,245)	345,134	0	19,854,760	237,347
PRINCE EDWARD	0.3043	2,372	14,633,399	(59,563)	(14,408)	213,922	38,889	14,812,239	178,840
PRINCE GEORGE	0.2345	6,369	34,733,276	(152,186)	(42,565)	631,996	0	35,170,521	437,245
PRINCE WILLIAM	0.4036	80,047	394,349,232	(1,625,476)	(416,768)	6,188,032	0	398,495,020	4,145,788
PULASKI	0.2870	4,493	25,032,474	(106,714)	(27,964)	415,197	0	25,312,993	280,519
RAPPAHANNOCK	0.8000	923	2,558,727	(5,375)	(1,612)	23,928	0	2,575,668	16,941
RICHMOND	0.3562	1,212	6,339,233	(27,274)	(6,814)	101,174	0	6,406,319	67,086

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ROANOKE	0.3460	14,117	67,068,351	(280,196)	(80,600)	1,196,723	0	67,904,278	835,927
ROCKBRIDGE	0.5050	2,490	10,487,179	(41,405)	(10,760)	159,760	80,744	10,675,518	188,339
ROCKINGHAM	0.3489	11,333	54,912,468	(223,253)	(64,420)	956,493	0	55,581,288	668,820
RUSSELL	0.2113	4,047	25,381,787	(117,732)	(27,867)	413,756	0	25,649,944	268,157
SCOTT	0.1821	3,662	23,742,335	(102,801)	(26,146)	388,205	0	24,001,593	259,258
SHENANDOAH	0.4030	6,010	27,714,686	(108,501)	(31,327)	465,135	0	28,039,993	325,307
SMYTH	0.2100	4,576	29,191,710	(123,989)	(31,561)	468,602	0	29,504,762	313,052
SOUTHAMPTON	0.2896	2,713	15,853,696	(62,941)	(16,826)	249,828	39,834	16,063,591	209,895
SPOTSYLVANIA	0.3594	23,149	110,148,045	(451,717)	(129,482)	1,922,505	0	111,489,351	1,341,306
STAFFORD	0.3362	27,196	126,037,916	(534,566)	(157,598)	2,339,957	0	127,685,709	1,647,793
SURRY	0.6956	873	3,016,327	(9,709)	(2,320)	34,445	58,326	3,097,069	80,742
SUSSEX	0.3213	1,142	7,349,757	(29,548)	(6,766)	100,461	81,328	7,495,232	145,475
TAZEWELL	0.2487	6,341	34,890,990	(158,907)	(41,591)	617,523	0	35,308,015	417,025
WARREN	0.4204	5,340	22,994,697	(98,453)	(27,018)	401,152	0	23,270,378	275,681
WASHINGTON	0.3166	7,102	36,638,430	(160,592)	(42,377)	629,186	0	37,064,647	426,217
WESTMORELAND	0.5020	1,626	7,396,394	(29,945)	(7,069)	104,960	0	7,464,340	67,946
WISE	0.1885	6,335	38,085,621	(165,090)	(44,878)	666,331	0	38,541,984	456,363
WYTHE	0.3142	4,205	21,376,866	(90,501)	(25,177)	373,819	0	21,635,007	258,141
YORK	0.3727	12,341	55,101,114	(235,465)	(67,583)	1,003,454	0	55,801,520	700,406
ALEXANDRIA	0.8000	11,993	31,713,968	(91,618)	(20,939)	310,894	0	31,912,305	198,337
BRISTOL	0.3132	2,315	14,090,045	(55,143)	(13,883)	206,124	0	14,227,143	137,098
BUENA VISTA	0.1932	1,084	6,635,662	(32,103)	(7,634)	113,336	0	6,709,261	73,599
CHARLOTTESVILLE	0.6560	3,632	16,998,181	(43,849)	(10,909)	161,968	415,542	17,520,933	522,752
COLONIAL HEIGHTS	0.4428	2,919	12,634,715	(54,500)	(14,199)	210,819	0	12,776,835	142,120
COVINGTON	0.2597	863	4,996,880	(22,252)	(5,579)	82,831	0	5,051,880	55,000
DANVILLE	0.2470	5,984	38,964,012	(159,260)	(39,337)	584,066	0	39,349,481	385,469
FALLS CHURCH	0.8000	2,107	4,926,915	(15,405)	(3,680)	54,630	0	4,962,460	35,545
FREDERICKSBURG	0.7763	3,209	8,146,175	(25,452)	(6,268)	93,058	0	8,207,513	61,338
GALAX	0.2695	1,246	6,751,519	(29,934)	(7,945)	117,962	0	6,831,602	80,083
HAMPTON	0.2690	20,649	116,032,477	(506,247)	(131,773)	1,956,520	172,547	117,523,524	1,491,047
HARRISONBURG	0.4133	4,658	24,564,613	(98,220)	(23,856)	354,201	0	24,796,738	232,125
HOPEWELL	0.2285	3,864	23,287,927	(100,091)	(26,026)	386,427	0	23,548,237	260,310
LYNCHBURG	0.3643	8,149	43,228,875	(168,120)	(45,225)	671,477	127,727	43,814,734	585,859
MARTINSVILLE	0.2263	2,201	13,503,305	(60,663)	(14,864)	220,702	0	13,648,480	145,175
NEWPORT NEWS	0.2778	27,806	161,213,121	(667,802)	(175,309)	2,602,935	0	162,972,945	1,759,824
NORFOLK	0.3004	30,664	176,795,673	(719,605)	(187,282)	2,780,696	1,406,251	180,075,733	3,280,060
NORTON	0.3042	873	4,410,128	(19,177)	(5,302)	78,713	0	4,464,362	54,234
PETERSBURG	0.2255	4,104	26,699,229	(120,993)	(27,750)	412,008	0	26,962,494	263,265

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PORTSMOUTH	0.2497	13,992	84,949,569	(337,011)	(91,651)	1,360,810	431,705	86,313,422	1,363,853
RADFORD	0.3251	1,537	7,662,110	(34,625)	(9,054)	134,431	56,639	7,809,501	147,391
RICHMOND CITY	0.4945	21,362	115,164,868	(428,821)	(94,271)	1,399,704	3,863,563	119,905,043	4,740,175
ROANOKE CITY	0.3582	12,106	66,884,193	(265,626)	(67,830)	1,007,116	0	67,557,853	673,660
STAUNTON	0.4024	2,502	14,899,291	(53,514)	(13,051)	193,784	0	15,026,510	127,219
SUFFOLK	0.3433	14,009	72,625,973	(297,966)	(80,327)	1,192,661	750,378	74,190,719	1,564,746
VIRGINIA BEACH	0.4060	69,179	312,406,164	(1,299,889)	(358,738)	5,326,418	1,720,723	317,794,678	5,388,514
WAYNESBORO	0.3609	3,166	14,790,584	(64,061)	(17,662)	262,243	0	14,971,104	180,520
WILLIAMSBURG	0.8000	902	3,575,762	(5,691)	(1,575)	23,386	0	3,591,882	16,120
WINCHESTER	0.5125	3,889	16,433,232	(66,426)	(16,553)	245,767	0	16,596,020	162,788
FAIRFAX CITY	0.8000	3,147	6,959,736	(22,991)	(5,495)	81,585	0	7,012,835	53,099
FRANKLIN CITY	0.3047	1,157	7,445,728	(29,330)	(7,020)	104,238	51,323	7,564,939	119,211
CHESAPEAKE CITY	0.3465	38,517	197,377,443	(826,372)	(219,743)	3,262,664	1,899,111	201,493,103	4,115,660
LEXINGTON	0.4601	613	2,502,093	(11,016)	(2,887)	42,864	58,672	2,589,726	87,633
EMPORIA	0.2602	1,058	6,242,559	(27,487)	(6,833)	101,464	0	6,309,703	67,144
SALEM	0.3516	3,895	17,750,797	(74,562)	(22,046)	327,324	0	17,981,513	230,716
BEDFORD CITY	0.2970	828	4,164,386	(18,835)	(5,082)	75,456	0	4,215,925	51,539
POQUOSON	0.3524	2,261	10,177,109	(41,148)	(12,780)	189,751	13,617	10,326,549	149,440
MANASSAS CITY	0.4005	6,921	36,296,002	(156,791)	(36,223)	537,815	0	36,640,803	344,801
MANASSAS PARK	0.3311	3,056	17,383,699	(74,435)	(17,845)	264,959	0	17,556,378	172,679
COLONIAL BEACH	0.3785	543	3,076,382	(13,305)	(2,947)	43,768	0	3,103,898	27,516
WEST POINT	0.2668	737	4,019,434	(16,831)	(4,716)	70,019	0	4,067,906	48,472
TOTAL:		1,216,938	\$5,497,604,129	(\$22,294,243)	(\$5,906,246)	\$87,693,820	\$16,626,877	\$5,573,724,337	\$76,120,208

Note: This distribution includes state funds for the Standards of Quality, Incentive, Categorical, Lottery and School Facilities service areas. Federal funds are not included in this distribution analysis.

¹ CIHH = Composite Index Hold Harmless