

2012-2013 Direct Aid to Public Education Estimated Distribution - Conference Report

School Division	Key Data			Update the K-3 Primary Class Size Program Funding Based on Oct. 2010 Free Lunch Percentage	Regional Vocational Education Center Teacher Positions	Fund Support COCA (full COCA divisions @ 22.70% and partial COCA divisions @ 5.67%)	Expand 3rd Grade Early Reading Intervention Initiative to 62.5%	Block Funding ¹ Additional Assistance with VRS, Inflation, and Preschool	FY 2013 Estimated Distribution	Additional Funding Amount Above HB1301, As Introduced
	2012-14 Comp Index	FY 2013 Proj Unadj ADM	HB 1301 FY 2013, as Introduced							
ACCOMACK	0.3719	4,853	\$26,925,362	\$175,276	\$3,225	(\$12,900)	\$9,805	\$333,821	\$27,434,589	\$509,227
ALBEMARLE	0.6502	12,577	42,957,072	194,678	136,561	(17,740)	10,921	346,469	43,627,960	670,889
ALLEGHANY	0.2297	2,609	16,097,472	20,464	181,323	(8,231)	7,215	79,620	16,377,862	280,391
AMELIA	0.3473	1,749	9,497,194	(52,175)	17,209	(4,683)	4,076	99,474	9,561,095	63,901
AMHERST	0.3075	4,182	24,636,582	114,429	2,973	(11,890)	4,324	267,829	25,014,247	377,665
APPOMATTOX	0.2945	2,187	13,024,595	0	1,584	(6,335)	4,405	127,682	13,151,931	127,336
ARLINGTON	0.8000	21,379	50,890,231	36,169	4,326	778,496	15,088	440,137	52,164,447	1,274,216
AUGUSTA	0.3627	10,352	49,996,802	553,284	502,022	(26,746)	19,897	482,561	51,527,820	1,531,018
BATH	0.8000	636	1,688,100	17,444	0	(516)	0	11,310	1,716,337	28,238
BEDFORD	0.4268	9,407	42,911,758	218,170	5,477	(21,906)	12,528	396,230	43,522,258	610,499
BLAND	0.3029	847	4,968,885	70,091	599	(1,797)	2,177	51,189	5,091,144	122,259
BOTETOURT	0.3710	5,038	24,885,422	0	3,183	(12,731)	7,856	184,575	25,068,305	182,883
BRUNSWICK	0.2837	1,954	13,887,032	140,038	1,458	(5,832)	2,236	172,639	14,197,571	310,539
BUCHANAN	0.3263	3,139	18,378,985	102,374	2,216	(8,865)	10,517	165,528	18,650,755	271,770
BUCKINGHAM	0.3104	1,907	12,092,487	41,658	1,376	(5,502)	4,306	116,568	12,250,893	158,406
CAMPBELL	0.2655	7,861	43,158,990	543,120	5,882	(23,531)	18,346	464,221	44,167,028	1,008,038
CAROLINE	0.3306	4,175	22,986,034	247,769	2,873	(11,492)	8,360	241,094	23,474,638	488,604
CARROLL	0.2831	4,306	24,852,712	96,602	3,174	(12,699)	11,191	141,860	25,092,841	240,128
CHARLES CITY	0.4483	730	4,285,646	0	422	(1,692)	1,722	38,416	4,324,514	38,868
CHARLOTTE	0.2365	1,944	13,476,199	41,321	1,533	(6,136)	2,383	131,264	13,646,565	170,365
CHESTERFIELD	0.3539	58,401	278,262,125	1,291,655	38,128	(152,514)	92,791	2,433,377	281,965,562	3,703,437
CLARKE	0.4892	2,014	8,529,937	0	1,033	44,423	1,634	68,477	8,645,504	115,567
CRAIG	0.3163	682	4,018,717	0	474	(1,897)	2,134	38,923	4,058,351	39,634
CULPEPER	0.3668	7,712	39,189,531	179,845	4,970	198,789	14,181	353,732	39,941,048	751,517
CUMBERLAND	0.2971	1,333	8,072,817	50,326	987	(3,945)	0	102,456	8,222,640	149,824
DICKENSON	0.2547	2,301	14,486,559	126,558	1,773	(8,865)	4,654	110,612	14,721,291	234,732
DINWIDDIE	0.2850	4,365	25,228,988	252,791	90,846	(12,926)	11,161	231,651	25,802,511	573,523
ESSEX	0.4364	1,544	8,512,932	0	54,258	(3,687)	3,520	70,446	8,637,469	124,537
FAIRFAX	0.6789	173,628	552,251,117	1,227,024	168,392	10,051,080	105,701	4,075,421	567,878,735	15,627,618
FAUQUIER	0.5377	11,066	44,858,831	173,323	10,243	220,181	11,833	352,149	45,626,560	767,729
FLOYD	0.3440	2,025	11,052,999	57,339	1,356	(5,426)	2,048	120,052	11,228,368	175,369
FLUVANNA	0.3924	3,698	18,451,976	68,402	2,207	(9,089)	3,794	172,613	18,689,904	237,927
FRANKLIN	0.4181	7,154	36,465,816	62,609	4,280	(17,117)	14,534	333,612	36,863,734	397,918
FREDERICK	0.3601	12,961	64,983,983	593,736	8,381	343,614	22,521	603,305	66,555,540	1,571,557
GILES	0.2706	2,393	14,191,846	79,939	1,781	(7,128)	9,109	148,501	14,424,048	232,202
GLOUCESTER	0.3798	5,573	26,259,317	145,377	17,368	(13,999)	3,872	299,348	26,711,284	451,966
GOOCHLAND	0.8000	2,276	6,038,471	19,294	458	(1,376)	1,249	55,864	6,113,960	75,489
GRAYSON	0.3385	1,728	11,089,877	87,484	1,189	(4,759)	4,131	104,025	11,281,947	192,070
GREENE	0.3724	2,945	15,342,106	208,174	1,873	(7,493)	9,797	152,824	15,707,281	365,175
GREENSVILLE	0.2174	1,371	9,502,534	0	1,140	(4,562)	2,443	88,186	9,589,741	87,207
HALIFAX	0.2943	5,410	33,817,929	164,409	3,989	(15,955)	17,626	277,003	34,265,001	447,072

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HANOVER	0.4203	18,060	79,951,783	194,648	10,505	(31,513)	19,909	729,463	80,874,795	923,012
HENRICO	0.4276	48,551	229,453,058	1,331,292	28,234	(84,701)	92,929	2,244,737	233,065,549	3,612,491
HENRY	0.2430	6,995	44,167,307	211,673	5,526	(22,108)	16,544	461,258	44,840,200	672,893
HIGHLAND	0.8000	184	1,408,504	544	238	(356)	0	12,510	1,421,441	12,936
ISLE OF WIGHT	0.4258	5,268	25,850,421	0	115,148	(12,262)	7,171	170,874	26,131,352	280,931
JAMES CITY	0.5628	9,764	35,736,215	46,830	29,958	(12,923)	9,555	321,169	36,130,803	394,589
KING GEORGE	0.3787	4,049	19,114,748	0	2,535	(10,140)	3,880	174,941	19,285,965	171,216
KING & QUEEN	0.4469	692	4,048,050	4,462	410	(1,643)	1,726	42,983	4,095,988	47,938
KING WILLIAM	0.3375	2,205	11,523,542	256,505	1,376	(4,218)	2,068	109,481	11,888,754	365,212
LANCASTER	0.7934	1,206	3,190,404	27,430	15,802	(1,062)	645	38,374	3,271,593	81,189
LEE	0.1826	3,324	24,744,676	13,163	2,847	(11,386)	12,760	212,928	24,974,988	230,312
LOUDOUN	0.5666	67,386	243,189,756	559,200	57,926	5,184,411	69,848	2,059,168	251,120,309	7,930,553
LOUISA	0.5659	4,519	17,716,975	119,435	2,005	(8,022)	6,776	188,751	18,025,920	308,945
LUNENBURG	0.2535	1,536	10,172,974	42,031	1,208	(4,834)	2,330	94,046	10,307,754	134,781
MADISON	0.4486	1,773	8,405,374	158,891	991	(3,965)	1,722	69,818	8,632,831	227,457
MATHEWS	0.5589	1,139	4,588,750	66,603	509	(2,547)	2,754	38,058	4,694,126	105,377
MECKLENBURG	0.3650	4,601	25,204,712	103,331	3,046	(12,187)	5,948	253,904	25,558,754	354,042
MIDDLESEX	0.7232	1,153	3,563,992	16,640	328	(1,313)	864	28,483	3,608,993	45,002
MONTGOMERY	0.4053	9,452	46,527,679	144,302	5,665	(22,663)	24,137	460,246	47,139,366	611,687
NELSON	0.5928	1,919	7,699,227	21,152	802	(3,208)	2,543	69,154	7,789,670	90,443
NEW KENT	0.4414	2,899	12,209,229	0	1,630	(6,516)	1,744	104,024	12,310,111	100,882
NORTHAMPTON	0.5103	1,707	8,759,164	138,598	888	(3,557)	1,529	103,274	8,999,896	240,732
NORTHUMBERLAND	0.8000	1,411	3,532,238	14,517	15,846	(1,166)	625	46,726	3,608,785	76,548
NOTTOWAY	0.2447	2,179	14,423,960	66,182	32,995	(6,688)	4,717	117,183	14,638,349	214,389
ORANGE	0.3842	4,957	23,598,319	252,115	3,111	(9,334)	9,613	222,910	24,076,735	478,415
PAGE	0.3143	3,464	20,399,464	100,699	2,450	(9,801)	8,564	187,900	20,689,276	289,812
PATRICK	0.2866	2,502	14,973,893	30,031	1,852	(7,407)	8,909	128,565	15,135,844	161,950
PITTSYLVANIA	0.2475	8,919	54,445,888	255,459	6,915	(27,657)	21,145	570,083	55,271,832	825,945
POWHATAN	0.4230	4,345	19,565,264	0	(12)	(7,463)	9,008	196,224	19,763,022	197,757
PRINCE EDWARD	0.3265	2,180	13,643,116	0	1,544	(6,178)	4,205	130,404	13,773,091	129,975
PRINCE GEORGE	0.2513	6,321	35,323,529	683,310	123,224	(19,165)	11,688	374,834	36,497,421	1,173,891
PRINCE WILLIAM	0.3787	82,552	421,990,065	1,345,097	51,964	9,263,075	189,609	3,867,010	436,706,820	14,716,755
PULASKI	0.3052	4,324	25,381,181	117,781	3,106	(12,425)	15,185	297,708	25,802,536	421,355
RAPPAHANNOCK	0.8000	867	2,689,832	24,288	2	(7)	0	14,611	2,728,727	38,894
RICHMOND	0.3599	1,160	6,573,410	41,049	53,637	(3,069)	1,998	39,627	6,706,652	133,242
ROANOKE	0.3657	13,835	67,601,621	345,936	8,811	(26,422)	23,764	629,707	68,583,417	981,796
ROCKBRIDGE	0.4903	2,492	10,936,199	41,931	2,585	(6,462)	7,957	102,293	11,084,503	148,304
ROCKINGHAM	0.3675	11,203	55,244,241	258,018	298,029	(28,774)	17,773	558,249	56,347,537	1,103,295
RUSSELL	0.2430	4,279	27,090,143	(16,954)	3,225	(12,903)	14,180	215,638	27,293,329	203,186
SCOTT	0.1831	3,625	24,473,999	113,908	3,015	(12,060)	12,753	148,203	24,739,818	265,819
SHENANDOAH	0.3706	5,953	30,083,289	0	3,814	(15,256)	9,825	316,165	30,397,838	314,548

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SMYTH	0.2178	4,596	29,735,494	176,491	3,734	(14,937)	9,769	307,294	30,217,845	482,351
SOUTHAMPTON	0.3171	2,715	16,189,579	80,632	1,898	(7,594)	6,396	119,910	16,390,820	201,242
SPOTSYLVANIA	0.3326	23,139	118,054,320	747,978	15,593	654,898	40,572	1,185,839	120,699,200	2,644,880
STAFFORD	0.3305	26,779	130,405,123	483,890	17,998	774,071	44,983	1,258,623	132,984,688	2,579,565
SURRY	0.7642	821	2,764,888	11,170	202	(806)	736	25,378	2,801,567	36,680
SUSSEX	0.3375	1,116	7,338,783	81,021	29,141	(3,198)	4,137	93,740	7,543,624	204,841
TAZEWELL	0.2695	6,278	35,861,134	58,963	4,713	(18,855)	11,403	227,409	36,144,767	283,633
WARREN	0.3890	5,276	25,055,801	150,257	3,273	134,211	11,730	284,035	25,639,307	583,506
WASHINGTON	0.3533	7,102	36,540,171	199,026	9,393	(23,485)	8,076	337,769	37,070,950	530,779
WESTMORELAND	0.4649	1,582	8,271,791	0	61,990	(3,493)	3,341	100,694	8,434,323	162,532
WISE	0.2045	5,985	37,454,190	68,468	4,904	(19,600)	19,869	357,801	37,885,632	431,442
WYTHE	0.3204	4,277	22,720,844	193,460	2,967	(11,870)	8,488	218,460	23,132,349	411,505
YORK	0.4049	12,281	54,723,994	139,178	95,049	(21,986)	14,863	532,993	55,484,092	760,097
ALEXANDRIA	0.8000	12,239	32,768,580	24,959	2,524	449,451	7,544	748,551	34,001,610	1,233,029
BRISTOL	0.3190	2,264	14,753,496	18,698	1,598	(6,423)	4,252	102,102	14,873,723	120,227
BUENA VISTA	0.1895	1,311	8,740,851	0	1,071	(2,139)	5,060	53,168	8,798,010	57,160
CHARLOTTESVILLE	0.6861	3,894	15,972,309	(101,843)	45,413	(5,078)	1,960	224,089	16,136,850	164,541
COLONIAL HEIGHTS	0.4448	2,821	13,024,758	(114,835)	1,587	(6,351)	3,466	111,619	13,020,244	(4,514)
COVINGTON	0.2775	805	5,012,775	34,713	39,092	(2,411)	2,256	44,260	5,130,685	117,910
DANVILLE	0.2653	5,929	38,202,848	247,006	4,686	(18,746)	18,351	414,168	38,868,312	665,465
FALLS CHURCH	0.8000	2,236	5,071,592	0	447	80,535	3,429	26,408	5,182,411	110,819
FREDERICKSBURG	0.6511	3,122	10,420,134	69,329	1,132	46,355	1,116	58,452	10,596,517	176,384
GALAX	0.2725	1,257	7,495,455	0	958	(3,838)	4,543	56,672	7,553,790	58,335
HAMPTON	0.2912	20,664	122,443,127	431,651	176,670	(60,406)	57,536	1,291,315	124,339,894	1,896,766
HARRISONBURG	0.4274	4,844	26,422,818	199,355	89,390	(11,725)	10,726	307,595	27,018,159	595,341
HOPEWELL	0.2376	3,968	24,743,561	144,266	3,236	(12,944)	11,901	234,149	25,124,168	380,608
LYNCHBURG	0.3727	8,202	45,225,763	253,556	5,351	(21,405)	15,668	468,992	45,947,925	722,162
MARTINSVILLE	0.2175	2,128	13,822,711	41,148	1,777	(7,110)	7,329	124,954	13,990,809	168,098
NEWPORT NEWS	0.2934	27,191	161,046,530	869,407	174,038	(79,127)	72,800	1,613,866	163,697,515	2,650,984
NORFOLK	0.3102	30,321	182,320,505	914,646	21,951	(87,904)	99,066	2,089,089	185,357,352	3,036,848
NORTON	0.3274	906	4,784,095	0	631	(2,523)	2,099	7,385	4,791,687	7,592
PETERSBURG	0.2516	4,121	28,209,748	0	3,308	(13,294)	11,683	324,722	28,536,166	326,419
PORTSMOUTH	0.2755	14,465	88,000,233	391,803	10,999	(43,996)	52,025	812,752	89,223,816	1,223,583
RADFORD	0.2630	1,540	8,627,528	0	1,162	(4,650)	2,301	87,618	8,713,959	86,431
RICHMOND CITY	0.4779	20,984	117,067,785	247,537	11,792	(47,186)	40,752	1,651,427	118,972,106	1,904,322
ROANOKE CITY	0.3728	12,292	69,376,318	183,100	8,164	(32,654)	29,373	563,065	70,127,366	751,048
STAUNTON	0.3987	2,548	15,960,744	36,074	110,335	(6,123)	5,632	103,500	16,210,163	249,418
SUFFOLK	0.3530	13,786	72,939,788	(6,409)	241,412	(36,452)	26,260	731,077	73,895,675	955,888
VIRGINIA BEACH	0.4110	68,961	318,868,239	546,405	40,999	(122,996)	110,335	3,479,228	322,922,210	4,053,971
WAYNESBORO	0.3690	3,108	15,254,251	219,510	78,779	(8,178)	7,880	150,816	15,703,058	448,807
WILLIAMSBURG	0.8000	917	3,600,794	28,143	1,288	(555)	625	12,926	3,643,221	42,427

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WINCHESTER	0.4645	4,125	19,283,463	81,294	2,289	96,123	15,420	150,492	19,629,081	345,618
FAIRFAX CITY	0.8000	3,165	7,373,163	372	1,275	113,460	686	63,875	7,552,831	179,668
FRANKLIN CITY	0.3276	1,163	7,991,102	214,286	848	(3,389)	2,099	98,665	8,303,611	312,509
CHESAPEAKE CITY	0.3678	38,220	200,607,203	956,660	24,467	(73,403)	55,266	2,233,936	203,804,130	3,196,926
LEXINGTON	0.5059	671	2,563,190	0	334	(1,334)	1,543	17,287	2,581,020	17,830
EMPORIA	0.2594	1,071	6,589,516	0	844	(3,374)	2,313	41,875	6,631,174	41,658
SALEM	0.3628	3,824	18,093,813	108,514	2,459	(9,835)	5,969	134,631	18,335,551	241,738
BEDFORD CITY	0.3132	781	4,042,276	34,144	544	(2,179)	0	45,664	4,120,450	78,173
POQUOSON	0.3816	2,137	9,955,041	0	18,509	(3,972)	1,931	75,891	10,047,399	92,359
MANASSAS CITY	0.3599	7,094	40,595,877	449,490	9,348	827,280	15,364	344,899	42,242,257	1,646,381
MANASSAS PARK	0.2600	2,955	19,387,876	99,769	4,522	400,148	5,075	155,927	20,053,318	665,441
COLONIAL BEACH	0.3527	595	3,676,751	37,143	25,170	(1,612)	0	26,129	3,763,581	86,830
WEST POINT	0.2838	737	3,955,032	0	531	(1,593)	2,236	30,073	3,986,279	31,247
TOTAL:		1,222,669	\$5,770,809,911	\$23,529,519	\$3,618,017	\$27,844,549	\$2,063,219	\$55,000,000	\$5,882,865,215	\$112,055,304

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ This one-time allocation may be used toward the: 1) Increased VRS rate from 6.33% to 11.66%; 2) Non-personal inflation costs; and 3) Any one-time costs associated with local Virginia Preschool Initiative programs. Each school division may decide how much to allocate to each of the three purposes. There is no local match requirement.