

Other Education

Proposed Adjustments as Introduced				
(\$ in millions)				
	FY 2019 Proposed		FY 2020 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2016-18 Base Budget, Ch. 836	\$64.8	\$53.0	\$64.8	\$53.0
Proposed Increases	3.0	6.4	4.3	6.4
Proposed Decreases	<u>(0.8)</u>	<u>(2.1)</u>	<u>(0.8)</u>	<u>(2.1)</u>
\$ Net Change	2.2	4.3	3.5	4.3
HB/SB 30, as Introduced	\$67.0	\$57.3	\$68.3	\$57.3
% Change	3.4%	8.2%	5.4%	8.2%
FTEs	477.28	391.72	478.28	391.72
# Change	1.00	106.00	2.00	106.00

- **Virginia Commission for the Arts**

- *Grants to Arts Organizations.* Adds \$250,000 GF the first year and \$1.5 million GF the second year for additional funding for grants to arts organizations.

- **Library of Virginia**

- *Replace Integrated Library System and Digital Asset Management System.* Adds \$646,213 GF the first year and \$517,008 GF the second year to replace outdated systems that manage the Library's electronic records and digital archives.
- *New Eastern Shore Library.* Adds \$500,000 GF each year for the construction of a new public library on the Eastern Shore.
- *Nongeneral Fund.* Reduces by \$2.0 million NGF each year to remove excess appropriation.

- **Virginia Museum of Fine Arts**

- *Robinson House.* Adds \$144,354 GF the first year and \$288,707 GF the second year and adds 1.00 FTE to support the additional operations and maintenance costs associated with the Robinson House, which will be completed in FY 2019.

- *Convert Part-Time to Full-Time Staff.* Converts 106 part-time staff to full-time to reduce turnover, increase efficiency, lower hiring costs, improve morale, and provide better consistent service to the public.
- *Nongeneral Fund.* Increases by \$5.4 million NGF to implement the museum's strategic plan with revenue generated through foundation gifts, enterprise activities, and increased visitation.
- *Capital Outlay.* Transfers \$1.5 million in unused VPBA bond appropriation from the Carpenter Shop relocation and renovation project to a new project to replace the original fire retardant plywood in the Mellon Galleries.
- **Frontier Culture Museum**
 - *Capital Outlay.* Provides \$629,000 NGF to construct a recreation of an English barn from the same period as the 17th century farm, providing an outdoor exhibit for public demonstration and interpretive programming.
- **Jamestown-Yorktown Foundation**
 - *Technical Only.* No amendments proposed other than technical adjustments made to all agencies.
- **Jamestown-Yorktown Commemorations**
 - *Continuation of 2018 Reductions.* Proposes continuation of the FY 2018 reduction of \$785,532. This reduction is approximately 11 percent of the agency base budget.
- **Science Museum of Virginia**
 - *Technical Only.* No amendments proposed other than technical adjustments made to all agencies.
- **Gunston Hall**
 - *Technical Only.* No amendments proposed other than technical adjustments made to all agencies.