

Other Education

Adopted Amendments (\$ in millions)				
	FY 2019 Adopted		FY 2020 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2018-20 Current Budget (Chapter 2, 2018 Special Session I)	\$68.5	\$57.3	\$68.3	\$57.3
Increases	0.0	0.0	2.0	0.0
Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	2.0	0.0
Chapter 854 (HB 1700, as Adopted)	\$68.6	\$57.3	\$70.3	\$57.3
% Change	0.0%	0.0%	2.9%	0.0%

- **Library of Virginia**
 - *State Aid for Public Libraries.* Adds \$500,000 GF the second year for additional state aid to local public libraries that may be used for either summer reading materials and programs or for STEAM instructional materials.
- **Virginia Museum of Fine Arts**
 - *Evans Learning 360 Program.* Adds \$377,403 GF and 8.00 FTEs the second year to support Evans 360, a multidimensional learning experience and evaluation project that provides interactive ways for people across the Commonwealth to engage with the museum. The project will increase accessibility to the museum's art collection for student and teachers, and offer distance learning instruction with interaction in real time for classrooms.
 - *Food Service and Gift Shop.* Provides an exemption to the Virginia Public Procurement Act to allow VMFA to outsource specific items for resale in the gift shop and restaurant operations. The language complies with recommendations from the Department of General Services.

- **Jamestown-Yorktown Foundation**
 - *Improve Site Security.* Provides \$280,832 GF to improve site security.
 - *Landscaping/Housekeeping Staff.* Provides \$243,626 GF and 3.00 FTEs to improve the retention and recruitment of landscaping and housekeeping staff.
 - *Commemoration and Partnership Project.* Provides \$50,000 GF the second year to complete the three-part statue installation at the Williamsburg James City County Courthouse that was begun in 2008, with Native American leader Chief Powhatan, Captain Gosnold in 2016, and the final statue will commemorate Africans brought to the colony; and \$25,000 GF the second year to the African American Cultural Center of Virginia Beach for the Hampton Roads African American Evolution Performance Series.

- **Frontier Culture Museum**
 - *Safety and Security Upgrades.* Provides \$250,000 GF to upgrade safety and security on the agency property and information technology.
 - *Wage-Hour Employee Retention.* Provides \$125,000 GF to increase the pay rates of current wage employees to a competitive level and increases the entry pay for wage-hour workers hired to fill future vacancies.
 - *Defibrillators and Casualty Response Kits.* Provides \$15,000 GF to purchase defibrillators and mass casualty response kits for placement at strategic locations around the museum and to provide employee first aid and emergency training.

- **Virginia Commission for the Arts**
 - *Arts Grants.* Adds \$125,000 GF the second year for grants to local arts organizations.
 - *New Executive Director.* Provides \$7,928 GF each year to cover the salary of the new agency director.