

APPENDIX A

**Direct Aid
to Public Education
2002-2003**

2002-2003 Aid for Public Education

Division	Projected Unadjusted ADM¹	Composite Index	HB1400, as Introduced FY 2003 Distribution^{2,3}	Update Sales Tax Distribution for Corrected Census⁴	Update for Actual Participation⁵	HB1400, Adopted FY 2003 Distribution^{2,3,6}
ACCOMACK	5,207	0.2929	\$24,916,183	\$6,699	(\$17,766)	\$24,905,116
ALBEMARLE	12,101	0.6220	32,204,669	29,166	-	32,233,836
ALLEGHANY	2,858	0.2975	12,572,723	2,903	-	12,575,626
AMELIA	1,717	0.3360	7,252,436	2,268	-	7,254,704
AMHERST	4,632	0.3034	19,896,053	5,434	-	19,901,487
APPOMATTOX	2,314	0.2899	10,378,242	2,417	-	10,380,659
ARLINGTON	18,413	0.8000	35,113,758	57,127	-	35,170,885
AUGUSTA	10,622	0.3532	41,068,482	14,403	-	41,082,885
BATH	777	0.8000	1,578,683	2,253	-	1,580,937
BEDFORD	9,751	0.3943	34,315,466	13,249	-	34,328,714
BLAND	905	0.3019	4,805,326	1,043	-	4,806,369
BOTETOURT	4,702	0.4256	17,295,683	7,896	-	17,303,578
BRUNSWICK	2,343	0.2702	12,083,478	2,587	-	12,086,064
BUCHANAN	3,735	0.2452	18,785,705	3,016	-	18,788,720
BUCKINGHAM	2,189	0.2709	11,155,710	2,111	-	11,157,822
CAMPBELL	8,598	0.2837	35,062,113	9,052	-	35,071,166
CAROLINE	3,651	0.3104	15,098,996	4,036	-	15,103,032
CARROLL	4,021	0.3123	17,519,530	4,857	-	17,524,387
CHARLES CITY	903	0.4370	3,730,034	1,733	-	3,731,767
CHARLOTTE	2,180	0.2392	11,002,551	1,779	-	11,004,330
CHESTERFIELD	53,155	0.3882	180,672,006	74,279	-	180,746,284
CLARKE	2,034	0.5297	6,219,762	3,972	-	6,223,734

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CRAIG	700	0.3410	3,212,739	1,000	-	3,213,739
CULPEPER	6,013	0.3849	21,962,279	8,922	-	21,971,202
CUMBERLAND	1,373	0.3203	6,472,377	2,055	-	6,474,432
DICKENSON	2,633	0.2624	12,610,277	2,529	-	12,612,806
DINWIDDIE	4,433	0.2877	18,624,257	4,089	-	18,628,346
ESSEX	1,590	0.4122	6,550,370	2,590	-	6,552,959
FAIRFAX	157,744	0.7518	312,964,656	(2,782,033)	-	310,182,622
FAUQUIER	10,018	0.5848	27,134,283	20,880	-	27,155,163
FLOYD	2,030	0.3470	8,579,878	2,400	-	8,582,278
FLUVANNA	3,255	0.3721	12,478,081	3,949	-	12,482,030
FRANKLIN	7,134	0.3874	26,873,738	10,202	-	26,883,940
FREDERICK	10,928	0.3756	39,668,374	14,542	-	39,682,917
GILES	2,553	0.3140	10,746,429	3,106	-	10,749,536
GLOUCESTER	6,314	0.3132	25,784,501	7,617	-	25,792,118
GOOCHLAND	2,073	0.8000	3,851,803	6,403	-	3,858,206
GRAYSON	2,292	0.2912	11,352,934	2,485	-	11,355,419
GREENE	2,657	0.3183	11,850,016	2,977	-	11,852,992
GREENSVILLE	1,700	0.2196	8,800,056	1,263	-	8,801,320
HALIFAX	5,871	0.2380	30,182,135	5,339	-	30,187,474
HANOVER	17,635	0.4756	52,308,265	28,578	-	52,336,844
HENRICO	43,357	0.5113	132,673,779	83,336	-	132,757,114
HENRY	8,315	0.2930	37,292,439	9,674	-	37,302,112

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HIGHLAND	285	0.6224	1,118,680	772	-	1,119,452
ISLE OF WIGHT	4,988	0.3632	19,185,971	7,199	-	19,193,170
JAMES CITY	7,860	0.6228	18,981,121	19,335	-	19,000,455
KING GEORGE	3,044	0.3514	11,464,829	3,823	-	11,468,652
KING AND QUEEN	886	0.3658	4,408,508	1,170	-	4,409,678
KING WILLIAM	1,895	0.3459	8,176,256	2,291	-	8,178,548
LANCASTER	1,405	0.6258	3,849,483	3,508	-	3,852,990
LEE	3,769	0.1859	21,044,815	2,605	-	21,047,420
LOUDOUN	36,988	0.6851	79,907,558	84,840	-	79,992,397
LOUISA	4,234	0.6086	11,418,929	10,311	-	11,429,240
LUNENBURG	1,768	0.2481	9,180,435	1,799	-	9,182,235
MADISON	1,805	0.4150	7,329,330	2,991	-	7,332,321
MATHEWS	1,326	0.4786	4,764,994	2,270	-	4,767,264
MECKLENBURG	4,929	0.3346	21,225,376	5,692	-	21,231,068
MIDDLESEX	1,290	0.5572	4,328,555	3,051	-	4,331,606
MONTGOMERY	9,119	0.3875	35,950,282	15,339	-	35,965,621
NELSON	2,015	0.4831	7,245,518	3,974	-	7,249,492
NEW KENT	2,456	0.4219	9,009,670	3,926	-	9,013,596
NORTHAMPTON	2,048	0.3407	9,789,729	2,892	-	9,792,621
NORTHUMBERLAND	1,450	0.5972	4,149,738	3,318	-	4,153,056
NOTTOWAY	2,385	0.2451	12,017,003	2,198	-	12,019,201
ORANGE	3,973	0.4221	14,436,265	6,359	-	14,442,624

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PAGE	3,546	0.2959	15,479,483	3,825	-	15,483,308
PATRICK	2,628	0.2813	11,739,232	2,587	-	11,741,819
PITTSYLVANIA	8,820	0.2793	39,649,889	9,577	-	39,659,466
POWHATAN	3,836	0.3956	13,768,521	5,474	-	13,773,994
PRINCE EDWARD	2,700	0.3108	12,104,024	3,417	-	12,107,441
PRINCE GEORGE	5,958	0.2596	25,467,203	5,328	-	25,472,530
PRINCE WILLIAM	59,033	0.3895	220,412,633	78,751	-	220,491,384
PULASKI	4,951	0.3263	20,620,446	6,324	-	20,626,771
RAPPAHANNOCK	1,047	0.7170	2,623,662	3,342	-	2,627,004
RICHMOND	1,216	0.3455	4,907,743	1,488	-	4,909,232
ROANOKE	14,102	0.4177	49,928,727	22,805	-	49,951,532
ROCKBRIDGE	2,820	0.4271	10,642,157	4,554	-	10,646,712
ROCKINGHAM	10,887	0.3516	41,751,353	15,683	-	41,767,036
RUSSELL	4,161	0.2548	19,475,901	4,617	-	19,480,518
SCOTT	3,702	0.2286	18,312,872	3,175	-	18,316,047
SHENANDOAH	5,620	0.3825	21,247,040	7,928	-	21,254,968
SMYTH	5,035	0.2498	24,041,732	4,785	(24,306)	24,022,211
SOUTHAMPTON	2,756	0.2919	13,506,288	3,734	-	13,510,022
SPOTSYLVANIA	21,302	0.3548	78,842,077	25,346	-	78,867,422
STAFFORD	23,715	0.3296	85,391,763	26,162	-	85,417,924
SURRY	1,121	0.8000	2,331,922	3,092	-	2,335,015
SUSSEX	1,369	0.3003	6,479,820	1,494	-	6,481,315

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TAZEWELL	6,997	0.2678	32,115,046	6,620	-	32,121,666
WARREN	5,187	0.3781	18,860,461	7,248	94,031	18,961,739
WASHINGTON	7,142	0.3484	27,967,137	9,479	49,626	28,026,242
WESTMORELAND	1,916	0.3719	7,855,991	2,847	-	7,858,838
WISE	6,738	0.2146	32,022,737	5,100	-	32,027,836
WYTHE	4,297	0.3125	18,301,245	5,040	-	18,306,285
YORK	11,989	0.3792	41,760,070	15,571	-	41,775,641
ALEXANDRIA	10,883	0.8000	21,285,593	33,434	(51,433)	21,267,594
BRISTOL	2,310	0.3748	10,278,457	3,085	-	10,281,543
BUENA VISTA	1,085	0.2373	5,351,316	889	-	5,352,204
CHARLOTTESVILLE	4,132	0.5710	15,845,354	12,118	-	15,857,472
COLONIAL HEIGHTS	2,783	0.4755	8,734,481	4,832	-	8,739,313
COVINGTON	875	0.3407	3,980,295	945	-	3,981,240
DANVILLE	7,317	0.2927	32,321,683	9,166	-	32,330,849
FALLS CHURCH	1,826	0.8000	3,280,493	5,207	-	3,285,700
FREDERICKSBURG	2,364	0.7011	5,780,035	6,681	-	5,786,716
GALAX	1,313	0.3378	5,170,840	1,215	-	5,172,055
HAMPTON	22,899	0.2613	101,797,823	25,140	19,542	101,842,504
HARRISONBURG	4,011	0.5286	12,702,214	7,378	-	12,709,592
HOPEWELL	3,865	0.2496	17,921,849	3,312	-	17,925,161
LYNCHBURG	8,857	0.3833	35,919,043	15,167	(413)	35,933,797
MARTINSVILLE	2,672	0.2990	11,722,228	3,241	-	11,725,469

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NEWPORT NEWS	31,516	0.2675	137,227,996	36,274	-	137,264,270
NORFOLK	34,384	0.2655	163,846,370	37,721	-	163,884,091
NORTON	703	0.3435	3,101,184	965	-	3,102,149
PETERSBURG	5,474	0.2196	28,092,396	3,929	-	28,096,324
PORTSMOUTH	15,965	0.2164	78,531,478	12,626	-	78,544,104
RADFORD	1,543	0.3232	6,162,201	1,599	-	6,163,800
RICHMOND CITY	24,827	0.4456	102,940,773	48,138	-	102,988,912
ROANOKE CITY	13,127	0.3949	54,831,976	19,598	-	54,851,574
STAUNTON	2,666	0.3959	12,878,906	4,707	-	12,883,614
SUFFOLK	12,585	0.3018	54,156,599	15,018	-	54,171,617
VIRGINIA BEACH	75,435	0.3394	280,727,767	98,513	-	280,826,281
WAYNESBORO	2,925	0.3651	10,807,942	3,908	-	10,811,850
WILLIAMSBURG	710	0.8000	2,680,798	2,113	(123)	2,682,788
WINCHESTER	3,478	0.5587	10,779,624	7,146	-	10,786,771
FAIRFAX CITY	2,708	0.8000	4,670,548	(62,655)	-	4,607,893
FRANKLIN CITY	1,374	0.3173	6,741,017	1,643	-	6,742,660
CHESAPEAKE CITY	38,948	0.3344	152,098,680	50,416	-	152,149,096
LEXINGTON	644	0.4544	2,221,246	851	-	2,222,097
EMPORIA	965	0.2889	4,537,477	1,005	-	4,538,482
SALEM	3,919	0.4166	13,146,698	5,856	-	13,152,554
BEDFORD CITY	963	0.3446	3,866,622	1,133	-	3,867,755
POQUOSON	2,496	0.3294	9,018,525	2,718	-	9,021,242

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MANASSAS CITY	6,507	0.4109	23,866,591	9,873	-	23,876,465
MANASSAS PARK	2,275	0.3200	10,104,345	2,340	-	10,106,684
COLONIAL BEACH	562	0.2921	2,676,662	518	-	2,677,180
WEST POINT	773	0.2823	3,462,894	517	-	3,463,411
	1,156,599		\$4,086,560,492	(\$1,382,481)	\$69,158	\$4,085,247,169

Note: This analysis includes state funds for Standards of Quality (Group I), Incentive-Based accounts (Group II), and Categorical accounts (Group III). Federal funds are not included in this analysis.

¹Latest projected FY 2003 Average Daily Membership (ADM), based on updating the projections used for the Chapter 899 distributions with actual September 30, 2002, Fall Membership. ADM is used to distribute funding for the SOQ and several incentive-based accounts. Final entitlements are based on actual March 31, 2002.

²Estimated distributions are based on projected average daily membership (ADM) and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

³Includes VPSA Technology grants from non-general funds.

⁴Reflects revised submissions in January to the Department of Education by Fairfax County and Fairfax City.

⁵Updated participation reflects actual participation in the At-risk Four-Year Olds and K-3 Reduced Class Size programs, and an adjustment to include Isle of Wight students in the New Horizons Governor's School.

⁶Distributions do not reflect updates in career and technical education as shown in the Department of Education entitlement information per Superintendent's Memorandum No. 3, dated February 28, 2003.