

SUMMARY

School Division Distributions

Appendix A - FY 2019

Appendix B - FY 2020

APPENDIX A

Direct Aid to Public Education

2018-19

Conference Report Recommended Amendments to Chapter 2: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			Technical Updates & Correction of Data Errors							Proposed Policy			FY 2019 Estimated Distribution	
	FY 2019 Comp. Index	FY 2019 Projected Unaudited ADIM (Chapter 2)	FY 2019 Projected Unaudited ADIM (HB1700)	FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflect Transition of Aligning the Special Education Regional Tuition Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Individual Student Alternative Education Plan (ISAEF)	Increase At-Risk Add-on Maximum from 13% to 14.5%		Increase Supplemental Lottery Per Pupil Amount from \$336.08 to \$364.15 (Lottery Account)
ACCOMACK	0.3506	4,964	4,930	\$33,957,861	\$13,728	(\$145,070)	(\$8,677)	(\$5,280)	(\$665,590)	\$9,327	\$0	\$993	\$137,454	\$85,248	\$33,379,994
ALBEMARLE	0.6780	13,670	13,563	50,650,182	86,556	(275,531)	(51,456)	588,727	(28,087)	(17,026)	0	1,489	22,253	116,303	51,093,410
ALLEGHANY	0.2423	2,028	1,944	15,741,692	4,513	(499,404)	4,104	(13,233)	(77,769)	69,720	0	496	32,209	39,223	15,301,551
AMELIA	0.3231	1,717	1,697	11,710,021	5,121	(118,326)	27,934	(3,027)	(21,116)	241	0	496	18,742	30,588	11,650,673
AMHERST	0.3073	3,751	3,892	27,061,988	11,623	877,021	(56,304)	(158)	(29,620)	20,422	0	993	49,050	71,801	28,006,816
APOMATTOX	0.2950	2,182	2,137	15,272,109	5,756	(274,373)	35,823	627	(37,187)	24,756	0	496	25,867	40,128	15,094,001
ARLINGTON	0.8000	26,654	26,284	73,459,794	172,020	(429,662)	(42,108)	6,343	3,834	130,380	0	1,986	28,891	139,987	73,471,465
AUGUSTA	0.3602	9,885	9,939	58,255,385	31,866	271,864	(74,215)	2,313	59,284	(3,814)	0	993	59,680	169,333	58,772,688
BATH	0.8000	507	506	1,861,030	3,540	8,882	(2,840)	42	(10,294)	8,054	0	496	1,547	2,697	1,873,155
BEDFORD	0.3132	9,487	9,402	59,879,176	30,423	(459,366)	(7,438)	(6)	53,029	64,149	0	993	46,877	171,961	59,779,798
BLAND	0.3070	663	716	4,804,522	2,014	370,988	(932)	(7,926)	12,472	30,742	0	(7,859)	5,417	13,219	5,222,657
BOTETOURT	0.3856	4,495	4,543	26,029,159	16,197	242,987	6,656	(12,563)	(66,575)	(56,222)	0	496	8,133	74,328	26,242,596
BRUNSWICK	0.3637	1,550	1,531	13,076,779	5,978	(128,613)	(25,405)	(1,761)	(79,903)	208	0	496	65,144	26,365	12,941,277
BUCHANAN	0.3078	2,662	2,627	19,371,492	7,542	(158,686)	16,689	(6,095)	(7,351)	55,882	(26,000)	1,489	72,823	48,428	19,376,212
BUCKINGHAM	0.3485	2,031	1,966	14,596,626	6,499	(277,969)	11,111	1,201	(22,940)	272	0	496	46,437	34,461	14,396,174
CAMPBELL	0.2851	7,546	7,622	49,688,347	19,594	439,478	(21,879)	(22,743)	(22,897)	(277,873)	0	993	72,417	145,112	50,020,548
CAROLINE	0.3446	4,031	4,068	25,733,373	13,397	278,498	(41,641)	(16,941)	(103,346)	75,482	0	993	50,484	71,002	26,061,301
CARROLL	0.2727	3,592	3,596	26,375,918	9,160	29,309	(17,530)	(9,040)	(3,525)	(325)	0	993	61,012	69,651	26,515,622
CHARLES CITY	0.5175	583	572	3,564,150	3,457	(41,724)	(4,544)	4,512	(2,144)	59,290	0	496	6,901	7,344	3,597,737
CHARLOTTE	0.2439	1,732	1,758	13,560,016	3,838	178,197	2,690	4,812	3,996	(50,375)	0	496	29,981	35,399	13,769,049
CHESTERFIELD	0.3522	61,469	60,673	351,458,762	171,437	(3,876,498)	338,881	150,314	(3,183,441)	807,615	0	2,979	224,808	1,046,661	347,141,519
CLARKE	0.5506	1,858	1,935	8,883,848	10,288	297,416	2,335	(1,156)	(38,354)	183	0	496	1,767	23,160	9,179,980
CRAIG	0.3235	586	572	4,712,594	1,995	(96,290)	(3,470)	(982)	(12,332)	(68,123)	0	496	8,949	10,297	4,553,134
CULPEPER	0.3573	7,983	7,991	48,491,668	25,668	48,894	(86,017)	(24,272)	23,767	(123,866)	0	993	69,778	136,771	48,563,384
CUMBERLAND	0.2810	1,208	1,262	10,065,583	3,399	370,183	3,344	(10,110)	9,128	191	0	496	36,914	24,167	10,503,295
DICKENSON	0.2470	1,914	1,946	14,963,640	4,404	276,484	12,455	5,061	812	53,530	0	496	42,824	39,022	15,398,728
DINWIDDIE	0.2783	4,156	4,346	29,054,693	9,643	1,205,973	39,354	(21,684)	(227,814)	208,907	0	496	68,068	83,517	30,421,154
ESSEX	0.4298	1,314	1,268	8,573,184	5,391	(251,233)	17,009	(1,006)	(13,623)	152	0	496	30,422	19,247	8,380,040
FAIRFAX	0.6754	181,849	179,690	696,819,777	1,062,771	(5,197,303)	(808,667)	95,073	(1,930,624)	1,275,737	0	6,456	245,920	1,553,257	693,122,397
FAUQUIER	0.6114	11,032	10,933	46,712,786	59,399	(188,099)	(28,179)	(30,758)	(29,482)	199,756	0	993	15,413	113,136	46,824,964
FLOYD	0.3337	1,977	1,887	12,985,260	6,237	(465,203)	(48,928)	1,190	7,155	56,864	0	496	19,183	33,478	12,595,732
FLUVANNA	0.3912	3,472	3,445	21,063,148	12,796	(136,299)	4,915	22,358	10,117	(40,747)	0	(7,869)	11,167	55,856	21,015,452
FRANKLIN	0.3954	6,786	6,694	42,707,951	26,220	(533,847)	(18,573)	2,350	(62,778)	(592,972)	0	(23,576)	71,995	107,617	41,684,387
FREDERICK	0.3898	13,453	13,423	80,109,032	44,728	(146,394)	22,229	11,783	(604,042)	(833,416)	0	1,489	52,749	218,111	78,876,269
GILES	0.2779	2,382	2,340	16,500,670	5,868	(195,946)	(3,819)	(24,939)	2,459	61,906	0	496	23,325	44,999	16,415,020
GLOUCESTER	0.3821	5,237	5,215	30,903,042	17,318	(113,499)	(1,724)	2,029	(24,248)	(188,196)	0	993	23,457	85,808	30,704,980
GOOCHLAND	0.8000	2,590	2,583	7,572,430	20,966	(9,719)	(3,233)	1,099	(61,901)	92,967	0	496	1,994	13,757	7,628,847
GRAYSON	0.3462	1,437	1,473	10,883,356	5,882	232,557	22,785	(7,133)	27,047	3,336	(26,000)	496	31,735	25,639	11,199,700
GREENE	0.3321	2,941	2,901	19,362,276	9,233	(224,454)	(1,965)	6,848	34,015	(68,982)	0	(7,859)	21,525	51,598	19,182,234

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GREENSVILLE	0.2189	1,144	1,182	9,522,142	2,469	267,745	(21,185)	(14,750)	2,808	(30,799)	0	(7,859)	41,294	24,582	9,786,447
HALIFAX	0.3000	4,608	4,601	35,450,543	13,265	(39,162)	(34,739)	983	(16,872)	293	0	1,489	99,284	85,772	35,560,856
HANOVER	0.4468	17,530	17,375	89,457,600	65,302	(643,574)	(48,979)	(14,520)	(204,277)	669,183	0	1,489	17,446	255,963	89,555,633
HENRICO	0.4183	50,518	50,124	280,489,566	181,538	(1,726,127)	85,976	(14,447)	(2,575,692)	725,860	0	2,979	360,567	776,454	278,306,673
HENRY	0.2253	7,032	7,028	54,410,530	14,124	(23,654)	(58,328)	(18,018)	(264,488)	(167,916)	(26,000)	1,986	186,899	144,979	54,200,114
HIGHLAND	0.8000	188	187	1,558,711	656	(5,397)	(616)	(79)	(12,595)	8	0	(7,859)	1,889	996	1,535,715
ISLE OF WIGHT	0.3968	5,356	5,401	31,334,422	18,618	229,139	(14,097)	(5,843)	23,038	(269,299)	0	993	24,004	86,759	31,427,733
JAMES CITY	0.5657	10,424	10,387	44,359,453	51,178	(121,315)	23,025	0	(57,044)	25,408	0	0	26,234	120,132	44,427,071
KING GEORGE	0.3721	4,489	4,305	26,033,145	14,009	(889,391)	(16,057)	22,298	(169,980)	74,328	0	496	17,394	71,982	25,158,225
KING & QUEEN	0.3945	763	767	5,579,617	3,045	57,772	(12,599)	(2,250)	(2,558)	23,660	0	8,355	8,898	12,364	5,676,303
KING WILLIAM	0.3283	2,158	2,201	14,247,431	5,567	312,215	(3,530)	3,333	9,742	62,625	0	496	7,531	39,363	14,684,773
LANCASTER	0.7718	989	1,034	3,583,437	7,652	99,515	2,107	1,362	6,100	62,805	0	496	10,189	6,285	3,779,949
LEE	0.1754	3,065	2,998	26,998,991	4,895	(478,035)	1,109	30,451	(50,505)	61,374	0	993	95,076	65,825	26,730,175
LOUDOUN	0.5383	82,377	81,651	372,100,926	346,666	(2,423,449)	(40,043)	(21,012)	(1,733,052)	517,110	52,000	1,986	44,001	1,003,910	369,849,043
LOUISA	0.5474	4,743	4,703	22,804,382	22,601	(152,550)	(16,927)	3,064	(109,752)	(160,902)	0	496	26,538	56,680	22,473,629
LUNENBURG	0.2525	1,410	1,460	11,236,999	3,399	351,413	7,543	(2,357)	(21,854)	230	0	496	40,210	29,064	11,645,142
MADISON	0.4608	1,664	1,657	9,558,181	7,533	(32,728)	6,185	5,357	4,527	5,089	0	496	10,834	23,789	9,589,264
MATHEWS	0.5060	1,059	1,047	5,907,985	4,506	(56,267)	9,485	(1,139)	(40,294)	109	0	496	6,801	13,779	5,845,461
MECKLENBURG	0.3767	4,019	3,959	25,837,727	13,613	(329,048)	(16,128)	895	(34,898)	(10,584)	0	993	72,302	65,710	25,601,582
MIDDLESEX	0.6160	1,270	1,153	6,202,411	6,343	(403,226)	(197)	(15,542)	(111,438)	(18,233)	0	496	12,052	11,786	5,884,452
MONTGOMERY	0.3920	9,846	9,681	57,454,488	35,497	(813,527)	58,477	45,923	24,972	1,236	0	993	50,872	156,752	57,015,683
NELSON	0.5356	1,780	1,728	9,513,327	9,118	(214,345)	(90)	5,764	(11,373)	(121,516)	0	993	16,365	21,370	9,219,613
NEW KENT	0.4172	3,338	3,225	17,675,006	11,003	(509,820)	(13,170)	57	(146,603)	229,824	0	496	5,014	50,046	17,301,852
NORTHAMPTON	0.4746	1,468	1,482	9,015,737	6,547	114,993	(16,260)	6,420	6,420	30,431	0	496	38,292	20,739	9,217,907
NORTHUMBERLAND	0.7187	1,169	1,239	4,515,581	7,916	179,491	369	314	11,138	45,081	0	496	9,946	9,278	4,779,610
NOTTOWAY	0.2385	1,890	1,945	15,699,807	4,276	391,675	(9,261)	(3,754)	12,146	311	0	496	56,701	39,448	16,191,846
ORANGE	0.4025	4,657	4,709	27,927,279	16,997	267,684	(42,290)	(8,065)	(40,958)	(254,969)	0	496	38,486	74,926	27,979,586
PAGE	0.3007	3,205	3,207	21,818,641	8,485	4,554	(6,587)	1,347	(65,750)	(135,374)	0	993	39,244	59,720	21,725,272
PATRICK	0.2396	2,621	2,469	20,368,158	4,842	(900,570)	(8,697)	(4,428)	(504,001)	398	0	496	42,072	50,399	19,048,670
PITTSYLVANIA	0.2443	8,474	8,498	60,798,620	18,752	155,603	(11,675)	(10,824)	(83,172)	1,348	0	1,489	141,918	171,006	61,183,065
POWHATAN	0.4302	4,247	4,219	21,937,745	14,607	(103,532)	(5,578)	(9,835)	17,223	238,847	0	993	2,762	64,011	22,157,243
PRINCE EDWARD	0.3598	1,905	1,951	14,903,696	7,880	272,300	(36,127)	(28,427)	23,392	262	72,400	496	52,604	33,264	14,401,739
PRINCE GEORGE	0.2391	6,061	6,165	41,424,693	11,131	683,375	(14,391)	21,033	(103,336)	197,440	0	496	33,172	124,926	42,550,939
PRINCE WILLIAM	0.3783	88,193	88,300	551,367,608	268,697	589,836	430,170	107,554	(6,675,196)	(11,950,662)	0	2,979	579,671	1,461,888	536,182,546
PULASKI	0.3192	3,937	3,886	27,252,928	11,756	(239,267)	32,217	3,867	42,496	63,770	0	993	56,407	70,450	27,295,617
RAPPAHANNOCK	0.7672	795	769	2,797,334	7,962	(11,212)	3,475	(844)	(509)	23,087	0	496	960	4,767	2,825,516
RICHMOND	0.3100	1,289	1,268	9,067,689	2,856	(128,192)	4,010	(1,586)	(60,362)	111,274	0	496	21,379	23,297	9,060,863
ROANOKE	0.3620	13,652	13,691	79,726,693	42,709	322,989	(35,550)	(4,864)	(56,413)	133,459	0	993	29,135	232,604	80,391,775
ROCKBRIDGE	0.4498	2,554	2,558	15,438,471	10,611	58,101	(11,179)	1,692	(28,947)	33,136	0	1,489	18,098	37,484	15,558,957

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ROCKINGHAM	0.3882	11,079	11,340	67,033,363	38,862	1,320,581	(134,361)	(8,864)	46,099	(246,362)	0	1,986	61,984	190,788	68,304,076
RUSSELL	0.2322	3,498	3,546	28,114,213	7,469	392,418	6,818	(1,778)	(25,850)	64,195	0	993	67,621	72,506	28,698,606
SCOTT	0.1917	3,386	3,402	28,054,296	4,971	187,840	31,025	499	3,225	64,688	0	496	81,221	73,228	28,501,269
SHENANDOAH	0.3821	5,860	5,796	36,788,654	20,141	(329,264)	(18,197)	(9,642)	44,891	(227,329)	0	993	46,402	96,378	36,412,027
SMYTH	0.2174	4,174	4,138	32,217,117	8,065	(246,669)	(41,516)	(1,442)	46,130	(89,102)	0	1,489	80,265	86,236	32,060,573
SOUTHAMPTON	0.2963	2,645	2,694	19,425,170	6,323	310,526	14,144	1,263	42,023	(210,975)	0	993	33,695	50,486	19,673,648
SPOTSYLVANIA	0.3627	23,392	23,023	144,602,508	71,147	(1,942,187)	(21,412)	94,460	(996,872)	(367,493)	0	1,986	159,702	390,736	141,992,574
STAFFORD	0.3462	28,934	28,787	163,841,776	78,744	(515,923)	(354,216)	(69,279)	(879,472)	273,079	0	1,986	90,842	501,203	162,968,740
SURRY	0.8000	702	707	2,547,080	5,801	13,808	(1,334)	(405)	(29,452)	(3,161)	0	496	4,412	3,765	2,541,010
SUSSEX	0.3482	1,007	1,017	8,261,597	3,647	86,327	9,720	(6,771)	(22,489)	105,369	0	(7,859)	49,385	17,649	8,496,575
TAZEWELL	0.2624	5,405	5,455	38,610,316	13,140	382,437	(14,068)	(8,660)	(75,098)	70,969	(52,000)	1,489	97,148	107,151	39,132,824
WARREN	0.4333	5,260	5,169	28,847,729	22,092	(418,340)	(20,454)	(8,747)	17,666	615	0	993	33,025	78,010	28,552,589
WASHINGTON	0.3434	6,903	6,833	43,629,209	20,824	(369,499)	(14,208)	(132,387)	(78,369)	(18,360)	0	1,489	75,773	119,475	43,233,947
WESTMORELAND	0.4743	1,453	1,541	11,789,332	6,941	646,501	(9,505)	(1,247)	(96,644)	19,189	0	496	56,114	21,572	12,433,749
WISE	0.2474	5,522	5,460	39,492,868	11,620	(315,005)	(4,462)	(6,295)	(4,529)	87,931	0	1,489	115,559	109,420	39,488,597
WYTHE	0.3146	3,928	3,913	25,590,594	10,578	(76,184)	(3,228)	(13,796)	70,412	(38,629)	0	993	40,907	71,426	25,653,072
YORK	0.3822	12,613	12,792	68,591,285	38,901	885,042	(7,326)	(13,395)	(74,578)	(263,917)	0	993	10,263	210,461	69,377,729
ALEXANDRIA	0.8000	15,406	15,254	48,080,696	112,713	(134,021)	(2,155)	(973)	(1,230,322)	185,993	26,000	1,986	83,174	81,241	46,988,232
BRISTOL	0.2922	2,127	2,149	16,804,274	6,284	140,039	(15,131)	32,994	(8,793)	56,155	0	496	51,780	40,514	17,108,612
BUENA VISTA	0.1849	872	853	7,355,373	1,493	(108,038)	(15,342)	300	84,916	35,513	0	496	12,005	18,521	7,385,237
CHARLOTTESVILLE	0.6772	4,290	4,226	19,856,889	27,117	(164,684)	(22,070)	(868,943)	(31,187)	(34,561)	0	993	30,303	36,329	18,830,186
COLONIAL HEIGHTS	0.4179	2,741	2,792	15,791,355	9,423	275,147	0	14,588	(176,662)	208,923	0	496	23,725	43,286	16,190,280
COVINGTON	0.2981	958	983	6,793,986	2,188	184,288	18,948	(1,427)	(25,599)	32,635	0	496	15,699	18,370	7,039,563
DANVILLE	0.2546	5,367	5,390	42,791,644	13,348	153,663	(55,798)	(18,277)	(94,426)	843	26,000	1,489	214,950	106,984	43,140,409
FALLS CHURCH	0.8000	2,653	2,542	6,883,852	17,203	(163,868)	8,669	(1,318)	(39,115)	27,805	0	(7,859)	0	13,537	6,738,905
FREDERICKSBURG	0.6210	3,458	3,467	15,384,524	18,349	67,798	1,753	3,455	(145,181)	35,145	0	993	38,009	34,992	15,439,838
GALAX	0.2587	1,193	1,254	8,975,879	2,363	375,729	(19,015)	(4,108)	(58,792)	(22,376)	0	496	29,536	24,749	9,304,460
HAMPTON	0.2741	18,578	18,794	125,691,820	45,744	1,263,333	(181,839)	(51,997)	(34,219)	757,188	0	1,986	307,772	363,298	128,163,086
HARRISONBURG	0.3645	6,066	5,994	41,110,247	17,255	(374,561)	(176,379)	(5,872)	(24,157)	(292,765)	0	496	159,925	101,441	40,515,610
HOPEWELL	0.2032	3,955	4,009	31,611,694	6,534	409,962	11,953	(15,356)	5,561	243,822	0	(15,177)	148,562	85,062	32,492,076
LYNCHBURG	0.3700	7,922	7,814	55,598,015	30,813	(598,161)	(120,427)	(2,651)	(60,253)	(304,151)	0	1,489	174,656	131,093	54,850,423
MARTINSVILLE	0.2135	1,830	1,791	15,071,984	3,656	(272,012)	(46,371)	5,688	(58,057)	54,221	0	993	78,908	37,516	14,876,526
NEWPORT NEWS	0.2781	26,787	26,866	193,745,188	63,839	509,271	189,360	72,600	(9,850)	(237,223)	0	2,979	593,737	516,477	195,446,379
NORFOLK	0.2958	27,983	27,801	200,728,824	76,118	(1,061,974)	(217,509)	215,001	(291,135)	(178,211)	(26,000)	3,973	660,095	521,338	200,430,520
NORTON	0.2870	755	792	5,128,471	1,643	251,135	5,325	4,289	13,469	34,675	0	496	16,460	15,044	5,471,007
PETERSBURG	0.2430	3,669	3,745	30,460,315	8,353	553,164	18,213	(105,614)	(164,166)	224,939	0	1,489	189,426	75,489	31,261,608
PORTSMOUTH	0.2462	13,227	13,235	95,372,279	29,797	59,340	(62,575)	39,153	(81,531)	7,577	0	2,483	309,306	285,683	95,941,512
RADFORD	0.2429	1,531	1,600	10,493,699	3,104	435,189	1,019	5,779	(3,896)	255	0	496	15,470	32,264	10,983,380
RICHMOND CITY	0.4925	23,503	22,822	150,206,367	102,200	(3,196,001)	(413,908)	(361,830)	(3,100,864)	697,364	(26,000)	2,979	649,995	308,438	144,868,740

Conference Report Recommended Amendments to Chapter 2: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			Technical Updates & Correction of Data Errors							Proposed Policy		FY 2019 Estimated Distribution		
	FY 2019 Comp. Index	FY 2019 Projected Unaudited ADM (Chapter 2)	FY 2019 Projected Unaudited ADM (HB1700)	FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflect Transition of Aligning the Special Education Regional Tuition Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Individual Student Alternative Education Plan (ISAEAP)		Increase At-Risk Add-on Maximum from 13% to 14.5%	Increase Supplemental Lottery Per Pupil Amount from \$336.08 to \$364.15 (Lottery Account)
ROANOKE CITY	0.3416	13,008	12,883	93,485,797	40,736	(702,743)	(85,844)	71,656	(153,121)	(392,259)	0	(39,293)	423,727	225,876	92,874,732
STAUNTON	0.3867	2,628	2,576	19,595,835	9,805	(270,403)	(5,209)	(305,699)	(181,268)	(152,705)	0	993	32,079	42,064	18,765,502
SUFFOLK	0.3420	13,797	13,671	87,809,273	44,696	(660,887)	(149,785)	(18,486)	50,494	(333,064)	26,000	1,489	135,519	239,551	87,145,000
VIRGINIA BEACH	0.4046	66,591	66,560	363,104,814	233,365	(84,056)	149,165	(37,515)	(1,291,589)	(103,111)	0	3,973	311,969	1,055,339	363,342,355
WAYNESBORO	0.3578	2,891	2,871	18,027,970	10,011	(97,119)	(14,894)	(2,430)	(70,298)	50,153	0	993	40,532	49,106	17,994,024
WILLIAMSBURG	0.7703	1,176	1,068	5,088,927	7,491	(199,060)	(9,500)	(10,690)	(4,287)	(64,413)	26,000	993	1,444	6,531	4,843,436
WINCHESTER	0.4244	4,100	4,149	25,450,556	14,343	251,552	44,754	19,436	(407,793)	(83,375)	0	993	73,535	63,603	25,427,604
FAIRFAX CITY	0.8000	3,057	3,011	8,538,944	21,054	(78,662)	(26,580)	0	(84,213)	126	0	0	2,575	16,038	8,389,282
FRANKLIN CITY	0.2952	1,040	1,001	8,620,293	3,368	(255,182)	(67,612)	4,479	(43,939)	(113,427)	0	496	39,124	18,795	8,206,395
CHESAPEAKE	0.3476	39,911	39,924	250,001,389	119,302	100,802	(53,678)	5,675	(1,398,614)	(169,611)	0	2,979	249,982	693,611	249,551,836
LEXINGTON	0.4172	666	673	3,625,621	2,074	44,289	(16,860)	637	57	17,096	0	0	2,048	10,440	3,685,402
EMPORIA	0.2168	909	972	6,951,758	1,935	433,306	(2,635)	0	(14,845)	159	0	0	33,667	20,275	7,423,620
SALEM	0.3715	4,010	3,868	22,197,705	10,871	(682,988)	14,916	(4,268)	1,815	(11,528)	0	496	14,395	64,737	21,606,151
POQUOSON	0.3742	2,117	2,109	11,732,156	6,395	(37,697)	(6,257)	4,450	(61,048)	15,760	0	496	1,174	35,153	11,690,582
MANASSAS CITY	0.3557	7,532	7,361	52,711,738	21,386	(950,721)	(55,959)	13,473	(412,055)	(929,263)	0	1,489	129,416	126,293	50,755,797
MANASSAS PARK	0.2675	3,683	3,553	28,825,319	6,587	(836,126)	(30,014)	(5,371)	(193,911)	(785,238)	0	496	74,190	69,301	27,125,233
COLONIAL BEACH	0.3600	637	631	4,569,480	1,558	(11,978)	(3,552)	(902)	1,366	20,827	0	496	14,909	10,751	4,602,956
WEST POINT	0.2554	793	796	5,434,576	1,459	22,135	(3,312)	6,542	(60,617)	(7,191)	0	496	3,164	15,776	5,413,028
TOTAL:		1,252,434	1,245,571	\$7,038,139,650	\$4,770,293	(\$20,399,166)	(\$2,834,957)	(\$730,933)	(\$31,987,807)	(\$10,980,767)	\$218,800	\$7,787	\$10,677,113	\$18,515,611	\$7,005,395,604

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Updates to Lottery-Funded Accounts include the routine technical updates and data corrections for Supplemental Basic Aid, and VPI Head Start totals.

² Students enrolled in the Special Education - Regional Tuition program are excluded from the ADM total and the subsequent Basic Aid funding calculation.

APPENDIX B

Direct Aid to Public Education

2019-20

Conference Report Recommended Amendments to Chapter 2: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			Technical Updates & Correction of Data Errors							Proposed Policy Changes						FY 2020 Estimated Distribution
	FY 2020 Comp. Index	FY 2020 Projected Unaudited ADM (Chapter 2)	FY 2020 Projected Unaudited ADM (HB1700)	FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accts & VPSA Tech & e-Learning Backpack Grants	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	Increase At-Risk Add-on Max to 16% in FY19 and FY20	Increase Supplemental Lottery Per Pupil Amount from \$341.96 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staff Ratios for School Counselors: Elem 1:455, Middle 1:370, High 1:325	Provide Additional 2% Salary Increase (Total 5%)*	Add 40% Local Match (capped) to VPI Plus in FY20	
ACCOMACK	0.3506	4,947	4,855	\$34,688,816	\$18,685	(\$484,355)	(\$17,815)	(\$5,298)	(\$115,348)	\$108,597	\$181,745	\$73,338	\$38,921	\$55,683	\$354,349	\$0	\$34,897,319
ALBEMARLE	0.6780	13,794	13,654	52,132,129	166,886	(368,571)	(61,966)	596,009	(29,013)	(7,836)	30,079	102,261	246,425	70,377	448,635	0	53,325,214
ALLEGHANY	0.2889	2,000	1,875	14,789,277	2,669	(739,789)	3,548	(3,481)	(17,370)	191,617	39,085	30,973	15,207	24,368	148,757	0	14,484,861
AMELIA	0.3231	1,712	1,674	11,949,435	1,138	(225,969)	35,388	(3,042)	(23,064)	632	24,820	26,363	14,396	19,485	125,071	0	11,944,753
AMHERST	0.3073	3,627	3,856	26,721,194	5,338	1,445,149	(65,586)	(560)	(12,175)	4,366	65,214	62,123	32,733	48,697	293,531	0	28,600,024
APPOMATTOX	0.2950	2,180	2,119	15,601,682	18,294	(382,460)	49,375	630	(18,976)	38,864	34,411	34,746	16,537	25,740	160,658	0	15,579,501
ARLINGTON	0.8000	27,514	27,069	76,728,577	837,266	(566,857)	(28,323)	10,235	6,675	462,973	39,954	125,925	500,374	97,437	616,089	0	78,830,326
AUGUSTA	0.3602	9,823	9,872	59,356,520	(16,262)	255,320	(72,121)	35,795	64,188	43,439	79,598	146,914	89,089	114,316	615,514	0	60,712,308
BATH	0.8000	498	497	1,814,739	(14,994)	8,920	(2,632)	43	(11,693)	26,183	2,034	2,313	9,620	2,115	12,687	0	1,849,316
BEDFORD	0.3132	9,492	9,333	60,912,224	13,274	(887,665)	(8,517)	(1,438)	49,321	85,629	62,467	149,095	85,659	109,289	644,273	0	61,213,591
BLAND	0.3070	609	693	4,193,417	(6,825)	543,180	(958)	(7,965)	16,391	86,593	6,629	11,168	5,511	9,188	52,047	0	4,908,378
BOTETOURT	0.3856	4,445	4,498	26,258,578	(59,975)	276,432	8,483	(12,624)	(42,285)	(122,779)	10,798	64,285	44,195	44,126	282,066	0	26,751,300
BRUNSWICK	0.3537	1,544	1,488	13,233,828	16,096	(399,458)	(47,311)	(2,466)	(38,996)	611	84,947	22,362	17,116	17,435	135,712	147,186	13,187,062
BUCHANAN	0.3078	2,602	2,548	19,195,816	(15,357)	(288,697)	23,792	(36,540)	(9,854)	187,436	94,815	41,026	20,843	34,696	200,625	0	19,428,701
BUCKINGHAM	0.3485	2,166	2,014	15,854,664	(7,692)	(965,184)	16,174	1,208	(49,880)	653	63,236	30,521	18,078	24,248	152,788	0	15,138,813
CAMPBELL	0.2851	7,508	7,612	50,774,557	(59,530)	620,896	(32,115)	(23,531)	(28,346)	(404,479)	97,146	126,583	53,738	93,367	540,385	0	51,758,671
CAROLINE	0.3446	3,949	4,031	25,854,799	22,041	538,463	(64,904)	(17,745)	4,553	216,459	67,063	61,447	38,062	44,544	274,110	0	27,038,892
CARROLL	0.2727	3,579	3,548	26,652,450	2,134	(193,993)	(46,606)	(9,078)	(6,955)	19,779	80,833	60,020	25,753	52,251	283,595	0	26,918,183
CHARLES CITY	0.5175	563	542	3,462,670	10,982	(86,011)	(4,670)	4,537	(2,490)	132,847	8,790	6,086	9,930	3,711	32,487	0	3,578,870
CHARLOTTE	0.2439	1,899	1,732	13,527,592	(2,325)	234,736	5,059	4,836	8,491	(75,250)	39,586	30,462	10,721	21,277	149,348	0	13,954,532
CHESTERFIELD	0.3522	63,256	61,274	368,698,862	311,992	(10,067,576)	482,179	171,114	(221,644)	1,039,536	304,819	923,263	487,699	596,041	3,854,511	852,380	367,430,176
CLARKE	0.5506	1,771	1,915	8,683,515	(28,864)	566,948	(9,329)	(1,162)	(43,669)	599	2,342	20,015	28,264	14,590	93,012	0	9,328,261
CRAIG	0.3235	584	563	4,741,807	(13,626)	(142,801)	(3,470)	(986)	(13,986)	(84,587)	11,788	8,856	5,311	7,390	47,955	0	4,563,652
CULPEPER	0.3573	8,009	8,024	49,834,476	63,516	86,012	(83,945)	(24,411)	25,309	(84,904)	94,076	119,954	73,373	88,503	524,501	0	50,716,459
CUMBERLAND	0.2810	1,185	1,250	10,062,235	(8,754)	457,244	6,495	(11,335)	29,503	603	49,025	20,905	9,353	16,679	114,641	0	10,746,594
DICKENSON	0.2470	1,844	1,871	14,821,221	(4,368)	256,645	12,125	5,092	2,936	160,923	55,275	32,763	12,268	24,414	160,758	0	15,340,053
DINWIDDIE	0.2783	4,119	4,297	29,343,661	18,478	1,166,834	40,871	(21,788)	34,101	274,185	90,338	72,127	27,451	50,405	328,264	0	31,424,927
ESSEX	0.4238	1,284	1,221	8,540,923	(17,080)	(652,641)	7,440	(1,010)	(17,660)	580	39,396	16,187	14,772	12,251	81,014	0	8,324,172
FAIRFAX	0.6764	182,901	180,239	716,293,243	173,827	(6,729,852)	(834,566)	171,703	1,074,972	3,400,149	330,977	1,360,838	2,980,319	1,107,636	6,779,681	341,604	726,456,530
FAUQUIER	0.6114	11,092	10,952	48,033,327	161,651	(330,690)	(59,191)	(16,662)	(31,808)	538,870	20,726	99,993	170,103	76,250	474,483	0	49,136,052
FLOYD	0.3337	1,973	1,856	13,283,275	20,623	(634,939)	(67,426)	1,198	(898)	163,681	25,314	28,769	17,938	22,512	133,011	0	12,993,058
FLUVANNA	0.3912	3,453	3,446	21,548,605	14,114	(37,366)	7,998	50,333	(28,327)	(54,748)	14,992	48,793	36,209	35,105	235,630	0	21,870,337
FRANKLIN	0.3954	6,694	6,602	43,329,584	(13,953)	(484,175)	(32,742)	2,364	(68,744)	(767,381)	95,485	92,839	73,295	64,792	425,831	0	42,717,195
FREDERICK	0.3698	13,567	13,552	82,759,718	154,565	(62,479)	32,752	24,486	108,702	(1,140,562)	71,490	192,347	128,776	149,089	860,287	208,447	83,485,627
GILES	0.2779	2,377	2,320	16,794,042	10,429	(295,226)	(7,909)	(12,600)	15,368	177,599	31,032	38,972	16,888	30,474	180,932	164,448	17,144,249
GLOUCESTER	0.3821	5,213	5,160	31,566,259	(4,529)	(272,595)	(18,675)	2,042	(10,110)	(52,322)	31,156	74,166	48,507	51,178	323,820	0	31,738,897

Conference Report Recommended Amendments to Chapter 2: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors						Proposed Policy Changes					FY 2020 Estimated Distribution	
	FY 2020 Comp. Index	FY 2020 Projected Unaudited ADM (Chapter 2)	FY 2020 Projected Unaudited ADM (HB1700)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Acts & VPSA Tech & e-Learning Backpack Grants	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	Increase At-Risk Add-on Max to 16% in FY19 and FY20	Increase Supplemental Lottery Per Pupil Amount from \$341.96 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staff Ratios for School Counselors: Elem 1:455, Middle 1:370, High 1:325	Provide Additional 2% Salary Increase (Total 5%)*		Add 40% Local Match (capped) to VPI Plus in FY20
GOOCHLAND	0.8000	2,862	2,602	7,868,905	(10,038)	(102,578)	(2,652)	1,103	(11,839)	100,558	2,695	12,107	58,602	8,830	55,215	0	7,980,908
GRAYSON	0.3462	1,379	1,428	10,605,284	(29,484)	321,311	33,220	(33,165)	33,630	(5,113)	41,329	21,709	15,888	17,204	111,774	0	11,133,587
GREENE	0.3321	2,881	2,848	19,443,575	60,503	(185,254)	2,324	6,885	39,316	(15,327)	28,355	44,252	27,183	32,527	197,399	0	19,681,737
GREENSVILLE	0.2189	1,045	1,124	8,926,854	(2,428)	569,738	(12,997)	(14,893)	6,474	(46,809)	52,775	20,423	6,879	15,544	96,206	0	9,617,767
HALIFAX	0.3000	4,482	4,465	35,077,994	(26,398)	(107,130)	(44,591)	858	3,091	451	129,361	72,706	36,672	54,564	376,386	0	35,573,964
HANOVER	0.4468	17,437	17,258	91,044,031	138,159	(760,443)	(61,692)	(12,983)	24,665	823,206	23,264	222,062	186,176	171,422	951,134	0	92,759,001
HENRICO	0.4183	50,871	50,074	288,675,530	249,822	(3,690,434)	112,878	13,587	(448,240)	931,199	483,604	677,515	514,738	498,810	2,921,264	846,419	291,786,693
HENRY	0.2253	7,022	7,025	55,708,095	(15,308)	24,980	(86,360)	(34,117)	(50,740)	(197,793)	250,897	128,581	39,316	95,026	580,677	0	56,441,254
HIGHLAND	0.8000	186	186	1,543,877	(4,375)	(1,669)	(616)	(79)	2,123	(7,854)	2,498	864	1,800	1,909	6,738	0	1,545,217
ISLE OF WIGHT	0.3968	5,389	5,420	32,255,370	35,281	169,427	(15,607)	(5,870)	33,313	(342,903)	32,353	76,051	52,994	55,692	334,184	0	32,680,285
JAMES CITY	0.5657	10,405	10,421	45,253,855	228,744	67,114	30,900	0	56,420	(36,707)	35,253	105,272	148,438	81,616	447,639	0	46,418,544
KING GEORGE	0.3721	4,590	4,337	27,028,954	44,073	(1,271,267)	(31,301)	(2,515)	(6,162)	208,798	23,509	63,342	40,242	46,356	274,508	0	26,418,537
KING & QUEEN	0.3945	745	757	5,523,079	(4,506)	108,825	(12,871)	(2,261)	672	86,642	11,809	10,661	8,448	8,822	59,935	0	5,798,255
KING WILLIAM	0.3283	2,148	2,185	14,524,619	(8,320)	294,001	(1,632)	3,915	11,424	182,335	10,029	34,145	15,448	22,547	173,389	0	15,261,901
LANCASTER	0.7718	895	1,003	3,355,925	(7,177)	241,359	3,395	1,371	12,135	126,033	13,256	5,325	21,327	4,274	26,966	0	3,804,189
LEE	0.1754	3,082	2,979	27,811,905	5,485	(788,429)	1,140	30,602	(65,395)	193,318	126,818	57,135	13,854	45,554	301,829	0	27,733,815
LOUDOUN	0.5383	83,881	83,829	386,727,110	1,423,564	178,563	(80,696)	48,468	(80,827)	1,321,517	60,641	900,254	1,002,845	693,390	4,087,303	0	396,282,131
LOUISA	0.5474	4,773	4,709	23,501,562	35,327	(247,432)	(15,567)	3,082	(32,436)	(240,805)	35,667	49,571	64,171	38,623	220,392	0	23,412,155
LUNENBURG	0.2525	1,383	1,467	11,283,085	6,566	608,140	10,537	(2,367)	(15,994)	628	54,284	25,514	9,677	20,329	126,767	0	12,127,166
MADISON	0.4608	1,650	1,637	9,652,828	(17,582)	(58,945)	11,124	5,385	6,893	(863)	14,360	20,529	20,772	14,211	93,157	0	9,761,869
MATHEWS	0.5080	1,050	1,032	5,919,523	(287)	(85,594)	14,082	(1,145)	4,147	557	9,002	11,858	12,640	9,814	60,803	0	5,955,412
MECKLENBURG	0.3767	3,945	3,850	25,822,681	(18,972)	(532,304)	(17,809)	902	(45,671)	(9,821)	94,400	55,821	37,807	41,856	258,258	0	25,687,148
MIDDLESEX	0.6180	1,367	1,143	6,712,463	(11,643)	(784,198)	(728)	(4,157)	(20,582)	(10,524)	16,028	10,206	17,558	7,148	59,077	0	5,990,648
MONTGOMERY	0.3920	10,045	9,744	59,816,882	(63,863)	(1,530,375)	103,020	56,193	13,344	1,704	68,754	137,793	98,283	94,519	618,549	0	59,414,804
NELSON	0.5356	1,758	1,676	9,633,882	1,772	(348,069)	(715)	5,796	(14,182)	(178,196)	21,311	18,108	25,627	12,659	85,921	0	9,263,914
NEW KENT	0.4172	3,548	3,312	19,112,295	32,527	(1,112,643)	(21,343)	56	(29,597)	296,266	6,913	44,898	31,562	32,742	193,778	0	18,587,455
NORTHAMPTON	0.4746	1,367	1,460	8,687,077	17,371	513,262	(15,258)	517	24,632	114,452	50,612	17,839	18,739	13,370	90,520	0	9,533,133
NORTHUMBERLAND	0.7187	1,132	1,221	4,432,989	10,961	236,632	2,900	320	10,923	90,554	13,159	7,986	22,448	5,988	38,919	0	4,873,760
NOTTOWAY	0.2385	1,816	1,899	15,400,830	10,535	604,219	(10,072)	(3,773)	21,232	669	74,396	33,640	12,225	23,120	177,425	0	16,344,445
ORANGE	0.4025	4,564	4,668	28,206,563	69,507	541,302	(35,249)	(8,281)	37,101	(390,634)	51,269	64,872	49,165	50,709	288,741	0	28,925,084
PAGE	0.3007	3,176	3,182	22,180,089	5,377	31,140	(7,846)	1,375	(69,592)	(151,929)	52,294	51,757	23,926	40,577	229,603	0	22,386,771
PATRICK	0.2396	2,579	2,394	20,505,411	(1,019)	(1,293,093)	(9,465)	(4,456)	(67,362)	714	54,273	42,350	13,571	33,412	203,108	0	19,477,445
PITTSYLVANIA	0.2443	8,344	8,384	61,337,491	(24,664)	271,357	(18,608)	(10,929)	(76,158)	2,250	187,981	147,366	52,112	102,776	670,802	0	62,641,775
POWhatan	0.4302	4,273	4,223	22,576,629	27,754	(210,089)	(12,011)	(9,865)	19,039	280,153	3,708	55,964	41,576	40,383	242,330	0	23,055,551
PRINCE EDWARD	0.3598	1,872	1,943	14,020,071	967	435,475	(59,773)	49,771	35,828	645	70,270	28,933	22,135	20,665	139,656	0	14,764,643
PRINCE GEORGE	0.2391	5,956	6,127	41,675,919	27,965	1,120,118	(14,477)	5,007	52,253	285,567	44,268	108,435	31,825	79,476	466,971	0	43,883,327

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School Division	Key Data Elements			Technical Updates & Correction of Data Errors										Proposed Policy Changes					FY 2020 Estimated Distribution
	FY 2020 Comp. Index	FY 2020 Projected Unaudited ADM (Chapter 2)	FY 2020 Projected Unaudited ADM (HB1700)	FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accts & VPSA Tech & e-Learning Backpack Grants	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	Increase At-Risk Add-on Max to 16% in FY19 and FY20	Increase Supplemental Lottery Per Pupil Amount from \$341.56 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staff Ratios for School Counselors: Elem 1:455, Middle 1:370, High 1:325	Provide Additional 2% Salary Increase (Total 5%)*	Add 40% Local Match (capped) to VPI Plus in FY20			
PRINCE WILLIAM	0.3783	89,260	89,669	571,083,462	465,432	664,013	215,436	135,154	(614,530)	(14,824,359)	790,540	1,296,685	763,983	1,007,553	5,886,426	818,038	567,687,734		
PULASKI	0.3192	3,857	3,793	27,212,591	989	(323,201)	44,749	(5,447)	40,761	185,256	73,944	60,058	33,012	47,262	288,376	0	27,658,349		
RAPPAHANNOCK	0.7672	773	740	2,771,905	(6,476)	(16,626)	8,899	(846)	(525)	48,934	1,240	4,004	22,210	172	18,689	0	2,851,579		
RICHMOND	0.3100	1,303	1,276	9,394,013	10,522	(167,805)	6,401	(1,595)	(37,023)	222,782	28,871	20,480	8,236	16,153	97,789	0	9,598,824		
ROANOKE	0.3620	13,612	13,591	81,445,438	55,802	13,601	(94,715)	(6,941)	(69,908)	347,223	38,837	201,682	121,037	138,516	895,394	0	83,125,965		
ROCKBRIDGE	0.4498	2,557	2,564	15,805,005	(635)	74,294	(15,905)	1,700	(5,396)	102,955	24,330	32,811	29,770	22,713	164,050	0	16,235,692		
ROCKINGHAM	0.3682	10,914	11,355	67,873,185	77,889	2,283,751	(249,336)	(8,898)	62,519	(372,243)	83,334	168,869	110,703	115,312	710,670	0	70,853,755		
RUSSELL	0.2322	3,348	3,453	27,450,066	(12,114)	802,269	(21,133)	(1,784)	20,882	187,431	88,329	61,671	20,709	49,518	316,992	0	28,962,836		
SCOTT	0.1917	3,341	3,352	28,226,796	(8,833)	161,845	27,603	454	20,372	193,754	107,350	63,027	13,764	43,495	322,610	0	29,172,236		
SHENANDOAH	0.3821	5,910	5,785	37,998,193	55,692	(660,905)	(31,325)	(6,978)	44,233	(403,418)	62,171	83,146	57,697	61,306	379,336	0	37,639,147		
SMYTH	0.2174	4,117	4,055	32,351,497	(7,056)	(430,644)	(58,039)	(1,434)	43,567	(126,954)	105,630	73,817	22,484	58,388	342,418	0	32,373,673		
SOUTHAMPTON	0.2963	2,856	2,708	19,972,157	7,936	343,239	17,846	1,270	41,115	(291,831)	45,460	44,331	17,913	28,940	204,716	0	20,433,090		
SPOTSYLVANIA	0.3627	23,552	23,003	149,082,966	174,014	(2,960,960)	(9,427)	(17,885)	(601,926)	214,220	340,980	203,330	250,562	1,546,885	0	148,360,516			
STAFFORD	0.3462	29,345	29,237	169,882,071	347,557	(308,726)	(446,836)	(96,944)	(130,902)	739,537	123,823	444,616	228,302	343,851	1,848,051	0	172,974,401		
SURRY	0.8000	676	684	2,470,466	(14,072)	19,415	(3,181)	(406)	(979)	6,996	5,718	3,180	15,987	2,525	17,007	0	2,522,656		
SUSSEX	0.3482	994	1,016	8,283,958	1,844	175,131	15,803	(6,805)	(16,222)	123,893	66,090	15,407	10,275	13,392	83,467	111,329	8,877,562		
TAZEWELL	0.2624	5,194	5,307	37,729,989	(1,143)	805,934	(22,374)	(60,715)	(65,413)	202,939	126,913	91,051	36,852	75,946	416,184	0	39,336,164		
WARREN	0.4333	5,246	5,114	29,455,155	(1,740)	(620,192)	(44,585)	(11,074)	13,527	1,341	43,859	67,409	61,962	46,695	297,795	0	29,310,153		
WASHINGTON	0.3434	6,890	6,749	44,773,231	6,376	(763,813)	(17,924)	(286,674)	(71,892)	(25,126)	100,553	103,072	58,575	76,347	462,835	0	44,415,559		
WESTMORELAND	0.4743	1,410	1,537	11,748,746	18,348	934,779	(8,818)	(1,254)	32,386	84,702	74,994	18,799	19,866	13,879	123,495	0	13,059,921		
WISE	0.2474	5,458	5,370	39,976,671	(26,752)	(491,066)	(1,711)	(6,326)	(5,286)	249,721	152,629	93,998	32,048	65,716	425,501	0	40,465,123		
WYTHE	0.3146	3,873	3,859	25,762,251	50,580	(73,062)	(3,317)	(13,861)	76,738	(76,006)	54,151	61,521	30,751	45,135	277,040	0	26,191,921		
YORK	0.3822	12,645	12,847	70,475,326	20,772	1,021,316	(1,062)	(13,464)	(17,068)	(399,249)	13,835	184,809	109,613	134,427	774,467	0	72,303,522		
ALEXANDRIA	0.8000	15,682	15,606	49,785,707	(7,521)	865	(305,370)	60,145	(55,023)	492,707	113,671	72,599	316,171	59,443	351,272	0	50,884,666		
BRISTOL	0.2922	2,107	2,137	17,044,725	(13,908)	192,937	(15,329)	54,725	(6,063)	83,152	69,137	35,187	17,343	27,737	171,997	0	17,661,639		
BUENA VISTA	0.1849	846	820	7,259,287	1,045	(161,419)	(23,688)	303	79,981	108,302	15,490	15,555	4,210	12,837	82,661	0	7,394,584		
CHARLOTTESVILLE	0.6772	4,364	4,285	20,466,316	53,767	(209,063)	(30,081)	(832,533)	40,856	(31,083)	41,248	32,172	77,236	25,312	139,579	0	19,773,727		
COLONIAL HEIGHTS	0.4179	2,729	2,805	16,104,381	42,687	406,318	(403)	14,668	6,700	262,097	31,997	37,976	27,343	26,385	175,722	0	17,135,861		
COVINGTON	0.2981	962	995	6,973,996	(3,862)	240,360	22,934	(1,438)	16,810	95,469	21,313	16,238	6,003	12,047	77,870	0	7,477,740		
DANVILLE	0.2546	5,212	5,222	42,396,183	(14,350)	76,707	(37,691)	27,857	(110,783)	1,956	279,846	90,540	37,158	73,435	422,580	0	43,243,438		
FALLS CHURCH	0.8000	2,706	2,574	7,127,554	(52,815)	(203,240)	15,089	(1,324)	(29,307)	63,521	0	11,974	47,171	8,691	54,435	0	7,041,748		
FREDERICKSBURG	0.6210	3,512	3,526	15,961,484	93,475	85,050	(3,398)	3,462	(47,736)	103,426	51,890	31,082	53,462	23,171	146,838	0	16,502,206		
GALAX	0.2587	1,162	1,233	8,978,085	5,879	457,898	(30,043)	(4,126)	(13,980)	(23,273)	38,990	21,262	6,757	16,932	98,368	0	9,552,750		
HAMPTON	0.2741	18,175	18,455	125,845,200	(33,106)	1,684,864	(182,177)	(86,566)	6,588	676,111	405,943	311,598	127,685	245,733	1,333,743	0	130,335,616		
HARRISONBURG	0.3645	6,237	6,156	43,252,381	80,631	(431,672)	(213,806)	(6,343)	(31,106)	(371,228)	220,295	90,997	50,119	64,968	411,763	0	43,116,998		
HOPEWELL	0.2032	3,943	4,022	32,303,880	19,342	607,970	(4,941)	(15,430)	26,540	312,810	200,245	74,549	18,745	60,134	348,002	0	33,951,846		

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	FY 2020 Comp. Index (Chapter 2)	FY 2020 Projected Unaudited ADM (Chapter 2)	FY 2020 Projected Unaudited ADM (HB1700)	FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accts & YPSA Tech & e-Learning Backpack Grants	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	Increase At-Risk Add-on Max to 16% in FY19 and FY20	Increase Supplemental Lottery Per Pupil Amount from \$341.96 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staff Ratios for School Counselors: Elem 1:455, Middle 1:370, High 1:325	Provide Additional 2% Salary Increase (Total 5%)*		Add 40% Local Match (capped) to VPI Plus in FY20
LYNCHBURG	0.3700	7,877	7,743	56,745,653	118,664	(762,387)	(151,295)	21,509	(75,199)	(375,024)	233,392	113,461	88,969	94,610	502,632	0	56,553,985
MARTINSVILLE	0.2135	1,769	1,712	14,870,856	25,120	(411,402)	(74,501)	5,721	(67,085)	62,607	101,363	31,320	10,786	24,120	148,664	0	14,727,568
NEWPORT NEWS	0.2781	26,644	26,729	197,548,373	6,936	576,911	303,608	102,989	(27,690)	(565,241)	793,209	448,817	179,312	354,174	2,020,068	0	201,741,466
NORFOLK	0.2958	27,579	27,234	202,646,612	(50,997)	(2,055,029)	(196,255)	151,748	(187,951)	(336,085)	868,724	446,077	212,552	354,006	2,002,622	801,858	204,657,883
NORTON	0.2870	742	782	5,093,635	(7,243)	275,451	6,489	4,311	16,324	98,500	21,867	12,974	4,458	9,141	58,295	0	5,594,202
PETERSBURG	0.2430	3,600	3,707	30,551,784	19,401	785,778	(16,260)	(103,634)	61,605	279,937	251,895	65,265	23,852	50,447	310,213	344,792	32,625,074
PORTSMOUTH	0.2462	12,976	12,993	95,910,007	(27,228)	119,867	(90,089)	39,898	(89,703)	(60,544)	407,954	227,804	83,053	161,346	980,135	0	97,862,489
RADFORD	0.2429	1,493	1,600	10,488,521	(5,099)	690,059	1,046	5,810	398	641	20,791	28,182	8,602	20,796	126,554	0	11,386,301
RICHMOND CITY	0.4925	24,004	23,208	156,551,437	(18,171)	(3,836,246)	(580,708)	234,222	(136,883)	885,194	887,613	273,963	286,443	210,118	1,427,574	751,529	156,936,085
ROANOKE CITY	0.3416	13,160	12,918	96,754,005	98,882	(1,391,599)	(134,691)	88,811	(120,875)	(398,145)	570,502	197,825	116,404	150,882	901,490	0	96,833,492
STAUNTON	0.3887	2,738	2,589	20,661,245	59,880	(782,540)	(5,266)	(260,953)	(36,435)	(171,443)	43,337	36,928	28,776	28,232	175,311	0	19,777,071
SUFFOLK	0.3420	13,810	13,616	89,947,696	13,690	(1,042,471)	(185,552)	8,422	29,491	(420,426)	181,183	208,400	125,726	144,840	903,748	0	89,914,746
VIRGINIA BEACH	0.4046	66,208	66,114	369,420,559	143,868	(653,815)	309,671	(24,013)	55,480	(342,196)	416,169	915,611	657,963	671,755	3,779,860	341,604	375,992,517
WAYNESBORO	0.3578	2,855	2,817	18,146,493	22,099	(194,416)	(11,028)	680	(73,057)	39,951	53,381	42,074	28,558	33,232	178,072	0	18,265,040
WILLIAMSBURG	0.7703	1,389	1,098	5,637,880	16,757	(549,150)	(18,110)	34,702	(9,156)	(105,528)	1,996	5,868	21,375	4,293	25,575	0	5,066,502
WINCHESTER	0.4244	4,019	4,127	25,663,473	130,879	553,861	58,593	19,534	(42,842)	(90,824)	98,216	55,252	43,004	41,542	258,198	409,925	27,198,811
FAIRFAX CITY	0.8000	3,035	2,976	8,705,225	105,051	(105,415)	(28,969)	0	33,473	72	3,419	13,845	61,298	10,693	69,437	0	8,868,129
FRANKLIN CITY	0.2952	1,020	985	8,631,649	13,094	(242,738)	(68,587)	4,503	(44,707)	(141,889)	51,734	16,145	9,729	11,648	80,007	0	8,320,587
CHESAPEAKE	0.3476	40,241	40,156	257,482,992	376,824	(419,130)	(52,018)	30,028	(291,803)	(89,793)	337,447	609,354	342,741	447,601	2,674,532	0	261,448,775
LEXINGTON	0.4172	669	680	3,728,566	(6,472)	70,785	(25,386)	639	223	48,189	2,781	9,220	5,685	5,908	42,578	0	3,882,716
EMPORIA	0.2188	799	908	6,257,656	(6,507)	764,125	(2,707)	0	11,363	85	42,009	16,536	5,294	13,619	75,626	0	7,177,098
SALEM	0.3715	4,230	3,897	23,841,785	26,001	(1,640,514)	15,252	(5,645)	8,261	(11,915)	19,467	56,972	31,055	39,249	234,380	0	22,814,349
POQUOSON	0.3742	2,136	2,119	12,086,738	32,639	(84,195)	(12,129)	4,475	(988)	28,833	1,581	30,837	18,637	22,484	130,615	0	12,259,526
MANASSAS CITY	0.3557	7,637	7,405	54,593,456	20,763	(1,321,177)	(44,539)	13,539	(124,890)	(793,578)	174,234	110,968	60,454	80,728	536,012	0	53,305,970
MANASSAS PARK	0.2675	3,844	3,630	30,717,352	17,510	(1,399,669)	(33,819)	(5,402)	(53,232)	(751,155)	101,541	61,848	18,855	42,199	303,512	0	29,019,539
COLONIAL BEACH	0.3600	664	654	4,862,120	(5,801)	(35,950)	(3,469)	(908)	2,317	66,707	20,723	9,736	4,252	7,776	52,504	0	4,980,008
WEST POINT	0.2554	800	810	5,624,518	(1,510)	60,572	(2,640)	6,574	2,080	4,891	4,346	14,024	4,060	10,268	63,062	0	5,790,244
TOTAL:		1,257,773	1,248,166	\$7,211,584,571	\$6,461,092	(\$34,815,665)	(\$3,608,728)	\$288,155	(\$1,928,940)	(\$7,828,367)	\$14,259,636	\$16,175,900	\$13,526,180	\$12,156,448	\$73,194,680	\$6,139,569	\$7,305,604,520

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Updates to Lottery-Funded Accounts include the routine technical updates and data corrections for Supplemental Basic Aid and VPI Head Start totals.

² Students enrolled in the Special Education - Regional Tuition program are excluded from the ADM total and the subsequent Basic Aid funding calculation.

* Includes funding for Targeted School Division Consolidation Incentive