

HB/SB 29

APPENDIX A

Direct Aid to Public Education
2015-16

HB/SB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					Technical Updates									FY 2016 Estimated Distribution
	2014-16 Comp Index	FY 2016 Distribution Chapter 665	FY 2016 Projected Unadjusted ADM in Chapter 665	FY 2016 Projected Unadjusted ADM in HB/SB 29	FY 2016 Projected Unadjusted ADM Change from Chapter 665 to HB/SB 29	Update for Actual Sept 30, 2015 Membership and Projected March 31, 2016 ADM	Update to Reflect Actual Remedial Summer School Participation	Update to Reflect Actual ESL Enrollment Update	Compensation Supplement Savings Update	Sales Tax Revenue Projection Update	Incentive Accounts - Governor's School Update	Categorical Accounts Update	Lottery Account Updates & Delete Bedford's Slots for Regional Alternative Ed		
ACCOMACK	0.3555	\$32,045,921	5,054.30	5,091.80	37.50	\$152,660	\$9,339	(\$24,728)	\$0	\$7,371	\$0	\$0	(\$785,171)	\$31,405,392	
ALBEMARLE	0.6506	48,070,625	13,491.80	13,278.70	(213.10)	(627,782)	(49,953)	(20,657)	0	43,255	0	4,356	38,340	47,458,184	
ALLEGHANY	0.2423	14,613,460	2,141.15	2,186.35	45.20	260,533	(1,830)	(3,812)	0	2,448	(15,651)	0	2,493	14,857,640	
AMELIA	0.3309	10,556,288	1,768.55	1,770.10	1.55	(10,097)	(62,050)	5,051	0	2,719	0	0	(48,542)	10,443,369	
AMHERST	0.3079	25,531,165	4,000.10	4,003.50	3.40	5,724	(32,091)	11,753	0	6,345	0	(13,203)	(30,040)	25,479,653	
APPOMATTOX	0.3080	13,102,975	2,140.00	2,194.10	54.10	305,931	(39,774)	(870)	0	3,076	0	0	(42,365)	13,328,973	
ARLINGTON	0.8000	61,993,421	24,684.10	24,160.90	(523.20)	(930,287)	(99,981)	(77,451)	0	78,009	0	2,284	96,709	61,062,703	
AUGUSTA	0.3545	53,256,977	9,933.70	10,129.65	195.95	861,323	(26,189)	(9,337)	0	17,108	(6,265)	(2,802)	141,622	54,232,437	
BATH	0.8000	1,662,278	545.25	534.10	(11.15)	(19,052)	1,159	(252)	0	2,087	0	0	(1,492)	1,644,728	
BEDFORD	0.3132	55,488,399	9,664.00	9,614.20	(49.80)	(240,158)	8,293	(11,663)	0	17,759	0	(1,562)	(159,926)	55,101,142	
BLAND	0.3254	4,759,800	807.35	800.85	(6.50)	(25,988)	0	0	0	1,224	0	0	(2,567)	4,732,469	
BOTETOURT	0.3720	24,778,780	4,769.90	4,674.70	(95.20)	(448,952)	(3,033)	790	0	8,619	0	(12,532)	(1,184)	24,322,488	
BRUNSWICK	0.2985	13,293,265	1,727.00	1,680.80	(46.20)	(369,485)	(12,537)	(15,001)	0	2,977	0	8,077	71,382	12,978,678	
BUCHANAN	0.3572	17,668,993	2,876.85	2,890.80	13.95	98,374	(3,105)	(405)	0	4,774	0	0	(26,405)	17,742,225	
BUCKINGHAM	0.3347	12,696,161	1,915.00	1,899.40	(15.60)	(129,869)	2,249	0	0	3,305	0	0	62,206	12,634,052	
CAMPBELL	0.2760	44,845,680	7,551.60	7,630.35	78.75	449,332	(14,687)	(46,902)	0	10,107	0	1,451	(171,234)	45,073,747	
CAROLINE	0.3272	24,944,604	4,182.70	4,164.90	(17.80)	(120,849)	20,147	(20,735)	0	6,548	0	(9,284)	(197,134)	24,623,298	
CARROLL	0.2696	23,360,765	3,566.70	3,735.90	169.20	911,752	705	(9,646)	0	4,998	0	0	(32,072)	24,236,501	
CHARLES CITY	0.4432	4,125,741	661.40	678.25	16.85	90,516	(2,689)	(1,751)	0	1,792	0	0	(3,697)	4,209,913	
CHARLOTTE	0.2505	12,911,841	1,825.00	1,828.05	3.05	(17,075)	(13,395)	2,357	0	2,173	0	0	87,206	12,973,108	
CHESTERFIELD	0.3496	311,929,886	59,919.20	58,800.85	(1,118.35)	(5,457,987)	(460,848)	(179,994)	0	89,822	2,330	0	(2,970,485)	302,952,724	
CLARKE	0.5153	8,689,798	1,941.60	1,974.35	32.75	124,013	9,130	312	0	5,000	0	0	(5,056)	8,823,196	
CRAIG	0.3157	4,199,949	583.50	598.00	14.50	40,211	(11,238)	0	0	1,070	0	0	(26,915)	4,203,077	
CULPEPER	0.3445	43,938,606	7,907.95	7,897.10	(10.85)	(87,443)	(31,344)	(27,414)	0	12,732	0	891	(70,458)	43,735,570	
CUMBERLAND	0.2781	9,421,407	1,314.54	1,296.80	(17.74)	(103,775)	(7,323)	(5,449)	0	1,856	8,044	0	(3,110)	9,311,649	
DICKENSON	0.2711	14,565,745	2,236.40	2,186.75	(49.65)	(327,236)	(6,337)	1,376	0	2,704	0	0	8,659	14,244,912	
DINWIDDIE	0.2882	26,878,802	4,356.70	4,398.25	41.55	200,557	12,721	(896)	0	5,603	0	0	(205,947)	26,890,840	
ESSEX	0.4023	8,683,134	1,462.30	1,424.80	(37.50)	(173,832)	(5,485)	(4,134)	0	2,910	0	0	(3,454)	8,499,138	
FAIRFAX	0.6807	613,926,779	179,820.80	178,189.90	(1,630.90)	(4,456,391)	237,502	(504,684)	0	542,125	22,095	(10,513)	(2,596,950)	607,159,963	
FAUQUIER	0.5586	45,704,609	10,950.25	10,925.95	(24.30)	(93,885)	3,411	(20,732)	0	28,500	10,133	0	29,771	45,661,808	
FLOYD	0.3470	11,594,379	1,950.10	2,004.30	54.20	300,112	630	(5,750)	0	3,556	0	0	(12,790)	11,880,138	
FLUVANNA	0.3836	19,273,012	3,480.60	3,450.80	(29.80)	(141,011)	11,313	(1,939)	0	6,685	(3,095)	0	(37,788)	19,107,178	
FRANKLIN	0.4138	38,699,761	7,138.20	6,929.60	(208.60)	(1,043,564)	(7,928)	15,116	0	14,560	0	0	1,804,722	39,482,667	
FREDERICK	0.3719	70,466,579	13,048.20	13,034.45	(13.75)	(138,775)	62,798	(10,911)	0	22,469	0	(824)	(736,986)	69,664,349	
GILES	0.2867	15,043,853	2,395.40	2,409.00	13.60	74,127	(17,226)	(897)	0	3,308	0	0	(275)	15,102,891	
GLOUCESTER	0.3661	27,556,535	5,257.10	5,368.55	111.45	490,949	(11,635)	9,171	(237,808)	8,973	0	0	(65,502)	27,750,683	

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GOOCHLAND	0.8000	6,521,608	2,381.50	2,503.00	121.50	211,749	28,594	1,006	0	10,950	0	0	(76,436)	6,697,471	
GRAYSON	0.3461	10,537,933	1,669.75	1,623.10	(46.65)	(237,125)	(52,112)	(823)	0	3,073	0	0	12,151	10,263,098	
GREENE	0.3568	18,271,501	3,130.45	3,070.35	(60.10)	(325,364)	(12,427)	(4,855)	0	4,965	0	0	(2,634)	17,931,186	
GREENSVILLE	0.2259	9,603,282	1,330.75	1,384.35	53.60	326,794	1,496	1,947	0	1,334	0	76	34,312	9,969,241	
HALIFAX	0.3011	34,691,780	5,164.80	5,025.85	(138.95)	(814,040)	(227,184)	2,198	0	7,319	0	(435)	(57,587)	33,602,052	
HANOVER	0.4070	85,544,624	17,506.95	17,734.50	227.55	1,023,947	(15,753)	1,118	0	32,063	0	(44,496)	(116,903)	86,424,600	
HENRICO	0.4059	251,669,004	50,254.25	50,288.70	34.45	64,284	18,078	48,950	0	91,996	0	(1,422)	(2,346,216)	249,544,674	
HENRY	0.2408	48,254,569	7,077.10	7,020.40	(56.70)	(477,615)	(35,936)	12,416	0	8,013	35,734	(636)	(111,789)	47,684,757	
HIGHLAND	0.8000	1,503,018	177.95	190.20	12.25	102,573	(483)	0	0	351	0	0	(18,222)	1,587,236	
ISLE OF WIGHT	0.4195	28,181,924	5,483.20	5,315.60	(167.60)	(749,484)	(15,141)	(2,556)	0	10,415	0	0	(102,892)	27,322,266	
JAMES CITY	0.5632	41,764,630	10,286.55	10,333.20	46.65	170,766	(21,730)	(10,714)	0	26,551	0	0	(186,256)	41,743,248	
KING GEORGE	0.3774	22,048,693	4,323.20	4,239.35	(83.85)	(425,506)	(7,819)	(2,741)	0	7,350	0	0	(113,736)	21,506,241	
KING & QUEEN	0.4338	5,405,212	874.70	799.50	(75.20)	(363,446)	(1,094)	(356)	0	1,954	0	0	(64,148)	4,978,122	
KING WILLIAM	0.3196	13,163,856	2,169.00	2,226.00	57.00	313,100	(39,765)	(1,712)	0	2,927	0	(9,951)	(77,648)	13,350,807	
LANCASTER	0.7792	3,209,516	1,005.05	1,142.00	136.95	284,497	(106)	278	0	4,268	0	0	(22,323)	3,476,130	
LEE	0.1886	24,718,817	3,067.60	3,063.90	(3.70)	(15,131)	0	1,531	0	2,852	0	0	(6,731)	24,701,338	
LOUDOUN	0.5618	294,090,511	75,400.20	75,452.00	51.80	85,938	613,151	74,919	0	170,267	0	6,995	(1,215,900)	293,825,882	
LOUISA	0.5644	19,976,979	4,713.85	4,682.20	(31.65)	(137,676)	23,985	(12,603)	0	12,182	0	0	229,763	20,092,630	
LUNENBURG	0.2502	11,483,229	1,585.40	1,500.00	(85.40)	(491,676)	(23,540)	8,018	0	1,841	0	0	(96,303)	10,881,569	
MADISON	0.4471	8,917,357	1,718.40	1,732.50	14.10	80,462	(2,938)	2,086	0	4,014	0	0	(47,464)	8,953,516	
MATHEWS	0.5437	5,122,357	1,112.90	1,089.20	(23.70)	(84,025)	(51,131)	1,435	0	2,730	0	0	(23,776)	4,967,590	
MECKLENBURG	0.3609	25,584,505	4,274.00	4,313.00	39.00	167,448	(10,495)	(3,618)	0	6,995	0	(56)	(151,680)	25,593,099	
MIDDLESEX	0.7449	4,780,840	1,252.25	1,176.95	(75.30)	(180,617)	0	(482)	0	4,022	(30,275)	(684)	(461,115)	4,111,688	
MONTGOMERY	0.3866	50,475,030	9,326.15	9,503.91	177.76	863,884	(296)	(12,346)	0	17,481	0	0	(35,628)	51,308,125	
NELSON	0.5689	8,199,568	1,810.00	1,896.10	86.10	287,953	(8,745)	(542)	0	4,947	0	0	(26,789)	8,456,392	
NEW KENT	0.4298	13,991,498	3,009.90	2,967.60	(42.30)	(176,786)	0	(717)	0	5,871	0	0	(94,283)	13,725,583	
NORTHAMPTON	0.4840	8,572,137	1,486.70	1,576.45	89.75	418,998	14,704	2,921	0	3,357	0	0	36,930	9,049,047	
NORTHUMBERLAND	0.7431	4,197,423	1,315.10	1,287.80	(27.30)	(69,712)	(6,452)	808	0	4,467	0	0	(40,598)	4,085,936	
NOTTOWAY	0.2478	15,286,429	2,123.90	2,085.65	(38.25)	(296,871)	(17,439)	(10,407)	0	2,272	0	0	42,592	15,006,576	
ORANGE	0.3618	27,110,130	5,101.15	4,836.00	(265.15)	(1,321,587)	(4,316)	2,007	0	8,323	0	0	(4,606)	25,789,950	
PAGE	0.2985	20,463,089	3,277.90	3,278.75	0.85	(61,062)	(22,362)	1,324	0	4,616	0	(519)	(26,540)	20,358,546	
PATRICK	0.2726	19,248,059	2,907.55	2,810.65	(96.90)	(477,205)	(4,919)	3,203	0	3,011	0	4	(82,528)	18,689,625	
PITTSYLVANIA	0.2507	57,652,276	8,853.90	8,864.30	10.40	(62,015)	(3,619)	3,770	0	10,234	0	(1,519)	108,211	57,707,337	
POWHATAN	0.3913	21,032,879	4,131.75	4,201.95	70.20	321,238	(23,815)	383	0	7,633	0	0	(7,240)	21,331,078	
PRINCE EDWARD	0.3274	13,396,260	1,971.75	1,966.20	(5.55)	(10,489)	(26,963)	11,845	0	3,962	0	352	(13,592)	13,361,374	
PRINCE GEORGE	0.2430	39,581,001	6,316.50	6,299.85	(16.65)	(137,133)	(35,832)	(2,380)	0	5,807	0	(46,549)	(160,923)	39,203,991	

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PRINCE WILLIAM	0.3822	470,718,608	84,814.25	84,780.60	(33.65)	(399,418)	(301,978)	(235,851)	0	137,112	(5,953)	(4,014)	(6,225,331)	463,683,175
PULASKI	0.3113	26,398,866	4,260.05	4,193.80	(66.25)	(389,384)	(9,980)	3,899	0	6,213	(26,910)	72	26,446	26,009,222
RAPPAHANNOCK	0.7916	2,779,340	864.55	862.40	(2.15)	(973)	(2,214)	1,311	0	4,617	0	0	(6,244)	2,775,837
RICHMOND	0.3364	7,709,667	1,216.05	1,239.90	23.85	86,730	3,206	(11,268)	0	1,640	0	(1,947)	26,720	7,814,747
ROANOKE	0.3704	72,274,716	13,916.55	13,991.40	74.85	359,783	29,193	(9,504)	0	23,397	0	3,088	(88,785)	72,591,888
ROCKBRIDGE	0.4740	13,415,553	2,546.50	2,552.45	5.95	2,353	6,606	(2,978)	0	6,089	0	0	(15,415)	13,412,207
ROCKINGHAM	0.3702	61,036,458	11,271.25	11,307.85	36.60	137,710	(12,776)	(67,340)	0	20,466	0	0	(74,895)	61,039,623
RUSSELL	0.2486	26,965,972	3,889.05	3,849.40	(39.65)	(274,964)	56,980	3,309	0	4,323	0	0	33,887	26,789,508
SCOTT	0.1940	25,806,906	3,532.60	3,541.35	8.75	30,480	(61,509)	2,535	0	2,626	0	(449)	19,500	25,800,088
SHENANDOAH	0.3653	32,935,665	5,962.70	5,810.10	(152.60)	(731,578)	(6,745)	(10,379)	0	10,317	2,958	0	(87,101)	32,113,137
SMYTH	0.2252	29,918,730	4,397.65	4,404.65	7.00	29,807	(22,079)	3,411	0	4,601	0	0	78,377	30,012,847
SOUTHAMPTON	0.2878	17,084,140	2,536.80	2,622.50	85.70	521,397	62,951	0	0	3,421	0	0	(161,303)	17,510,606
SPOTSYLVANIA	0.3555	127,299,327	23,327.70	23,124.70	(203.00)	(996,299)	(111,132)	(61,370)	0	37,038	(104,500)	0	(451,880)	125,611,185
STAFFORD	0.3412	141,202,461	27,339.80	27,440.80	101.00	444,222	(38,503)	29,671	0	39,905	0	(35,786)	(590,860)	141,051,111
SURRY	0.8000	2,576,397	767.55	787.00	19.45	20,881	(1,256)	1,132	0	3,405	0	0	14,353	2,614,913
SUSSEX	0.3585	7,614,124	1,053.40	1,013.45	(39.95)	(248,624)	9,606	(3,632)	0	2,114	0	0	(11,610)	7,361,979
TAZEWELL	0.2756	36,432,438	5,881.90	5,922.10	40.20	188,205	(10,497)	3,189	0	7,600	0	0	(10,090)	36,610,846
WARREN	0.3871	26,812,372	5,159.50	5,339.55	180.05	776,884	(12,137)	(9,464)	0	10,562	0	21,766	(194,232)	27,405,750
WASHINGTON	0.3813	37,995,311	7,003.80	7,074.90	71.10	269,427	(34,963)	(9,339)	0	12,632	(180,441)	10	42,442	38,095,078
WESTMORELAND	0.4633	10,331,293	1,616.65	1,546.25	(70.40)	(363,833)	259	(1,688)	0	3,717	0	0	(33,540)	9,936,208
WISE	0.2538	36,516,811	5,719.00	5,728.80	9.80	17,606	(63,794)	(2,346)	0	6,346	0	0	48,898	36,523,522
WYTHE	0.3183	23,831,791	4,121.70	4,064.30	(57.40)	(314,529)	1,975	2,143	0	5,977	0	0	46,872	23,574,230
YORK	0.4026	60,145,830	12,579.55	12,540.85	(38.70)	(163,264)	(3,462)	3,381	0	21,492	0	0	48,974	60,052,951
ALEXANDRIA	0.8000	40,270,621	14,324.20	14,290.50	(33.70)	(79,839)	41,634	(32,546)	0	51,884	0	0	(511,320)	39,740,434
BRISTOL	0.3085	14,874,165	2,150.70	2,179.80	29.10	140,202	34,401	869	0	3,511	0	48	(32,713)	15,020,483
BUENA VISTA	0.1756	7,388,542	996.85	965.20	(31.65)	(202,989)	8,362	0	0	767	0	0	(36,784)	7,157,898
CHARLOTTESVILLE	0.6683	18,673,885	4,041.85	4,054.70	12.85	(10,139)	(10,413)	(627)	0	12,778	0	0	16,859	18,682,343
COLONIAL HEIGHTS	0.4323	13,854,166	2,860.40	2,728.80	(131.60)	(590,440)	0	(4,642)	0	5,031	0	0	(151,394)	13,112,721
COVINGTON	0.2818	6,289,989	940.10	941.20	1.10	(10,817)	(6,938)	0	0	1,166	0	0	11,212	6,284,612
DANVILLE	0.2649	41,187,326	5,961.00	5,917.55	(43.45)	(427,568)	(24,143)	(8,784)	0	7,181	0	(26,742)	79,661	40,786,931
FALLS CHURCH	0.8000	5,870,487	2,474.35	2,461.25	(13.10)	(17,106)	0	7,691	0	8,237	0	0	(2,539)	5,866,771
FREDERICKSBURG	0.6135	13,429,436	3,299.75	3,294.65	(5.10)	(49,337)	(21,468)	(32,576)	0	9,091	0	0	(8,444)	13,326,701
GALAX	0.2738	9,044,338	1,368.35	1,308.85	(59.50)	(410,481)	201,333	(6,395)	0	1,323	0	0	(167,917)	8,662,200
HAMPTON	0.2878	120,609,103	19,570.95	19,778.60	207.65	1,174,665	(128,997)	35,388	0	26,162	(21,278)	(1,872)	(19,521)	121,673,651
HARRISONBURG	0.4009	32,231,304	5,461.50	5,558.80	97.30	1,039,060	(44,851)	66,318	0	9,188	0	(369)	(869,363)	32,431,287
HOPEWELL	0.2298	27,378,237	4,042.30	4,012.10	(30.20)	(150,122)	19,716	15,501	(232,634)	3,813	0	0	(136,930)	26,897,581

HB/SB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					Technical Updates									FY 2016 Estimated Distribution
	2014-16 Comp Index	FY 2016 Distribution Chapter 665	FY 2016 Projected Unadjusted ADM in Chapter 665	FY 2016 Projected Unadjusted ADM in HB/SB 29	FY 2016 Projected Unadjusted ADM Change from Chapter 665 to HB/SB 29	Update for Actual Sept 30, 2015 Membership and Projected March 31, 2016 ADM	Update to Reflect Actual Remedial Summer School Participation	Update to Reflect Actual ESL Enrollment Update	Compensation Supplement Savings Update	Sales Tax Revenue Projection Update	Incentive Accounts - Governor's School Update	Categorical Accounts Update	Lottery Account Updates & Delete Bedford's Slots for Regional Alternative Ed		
LYNCHBURG	0.3680	51,093,680	8,310.15	8,142.20	(167.95)	(974,433)	25,031	(9,937)	0	15,972	(5,937)	(4,199)	20,021	50,160,198	
MARTINSVILLE	0.2222	16,021,304	2,256.60	2,046.05	(210.55)	(1,413,932)	(55,976)	(14,187)	0	1,903	0	0	36,407	14,575,519	
NEWPORT NEWS	0.2908	174,999,805	27,473.50	27,447.00	(26.50)	(396,185)	194,222	(23,641)	0	35,974	0	70	(136,802)	174,673,443	
NORFOLK	0.3123	191,741,500	29,835.80	29,574.55	(261.25)	(1,918,183)	(326,512)	(126,733)	0	42,754	43,259	(43,562)	(1,167,437)	188,245,086	
NORTON	0.3102	4,752,457	802.05	818.00	15.95	88,145	0	(868)	0	869	0	0	(6,643)	4,833,960	
PETERSBURG	0.2475	27,756,018	3,803.85	3,856.75	52.90	226,771	(37,073)	1,893	0	4,652	0	(93,400)	(11,477)	27,847,384	
PORTSMOUTH	0.2678	91,976,238	14,210.85	14,025.10	(185.75)	(912,425)	29,707	(21,185)	0	17,094	0	(2,259)	(279,972)	90,807,197	
RADFORD	0.2675	9,852,560	1,631.15	1,601.15	(30.00)	(188,512)	(7,784)	0	0	1,768	0	0	(19,313)	9,638,719	
RICHMOND CITY	0.4636	138,407,129	22,238.80	21,862.72	(376.08)	(2,129,510)	(159,853)	(89,743)	0	48,758	2,520	3,363	(1,881,213)	134,201,450	
ROANOKE CITY	0.3592	82,454,671	12,880.25	12,757.35	(122.90)	(656,504)	46,426	15,718	0	21,782	0	(6,508)	135,989	82,011,574	
STAUNTON	0.3923	17,797,570	2,622.40	2,515.00	(107.40)	(504,019)	(36,103)	0	0	5,445	0	0	(154,945)	17,107,948	
SUFFOLK	0.3490	78,049,798	13,746.80	13,819.90	73.10	374,339	227,021	2,867	0	23,667	0	2,922	75,671	78,756,285	
VIRGINIA BEACH	0.4034	335,638,305	67,949.20	67,932.50	(16.70)	(206,685)	(183,269)	42,403	0	123,845	0	(9,700)	(1,297,857)	334,107,043	
WAYNESBORO	0.3493	16,875,845	3,110.80	3,044.55	(66.25)	(342,774)	25,771	10,641	0	4,959	0	0	24,125	16,598,567	
WILLIAMSBURG	0.8000	4,195,407	916.65	931.68	15.03	22,607	(290)	0	0	3,671	0	(1,361)	(9,601)	4,210,432	
WINCHESTER	0.4376	22,334,224	4,161.60	4,206.95	45.35	111,529	(181,726)	5,065	0	7,735	0	0	(484,258)	21,792,570	
FAIRFAX CITY	0.8000	8,055,372	3,237.55	3,127.50	(110.05)	(162,673)	(11,109)	(6,042)	0	11,404	0	0	(137,898)	7,749,054	
FRANKLIN CITY	0.2978	8,356,091	1,062.90	1,049.45	(13.45)	(130,869)	(51,892)	4,858	0	1,847	0	0	(160,962)	8,019,074	
CHESAPEAKE	0.3610	216,164,550	38,555.20	38,901.95	346.75	1,617,537	(215,120)	4,020	0	64,887	0	(2,631)	(780,240)	216,853,004	
LEXINGTON	0.4510	2,832,629	614.50	653.45	38.95	154,335	0	(3,798)	0	1,092	0	0	(9,877)	2,974,380	
EMPORIA	0.2495	7,034,882	1,048.35	1,045.30	(3.05)	(34,122)	0	0	0	1,217	0	0	18,350	7,020,326	
SALEM	0.3695	19,863,641	3,821.60	3,737.85	(83.75)	(431,831)	(41,112)	1,189	0	5,816	0	3,813	(215,266)	19,186,249	
POQUOSON	0.3895	10,170,381	2,068.30	2,089.00	20.70	80,899	(3,538)	1,921	0	3,790	0	0	122,175	10,375,629	
MANASSAS CITY	0.3662	46,255,351	7,269.60	7,209.35	(60.25)	(388,150)	(49,286)	(131,860)	0	11,567	0	0	96,956	45,794,577	
MANASSAS PARK	0.2683	23,863,993	3,378.05	3,324.80	(53.25)	(400,002)	11,663	(87,417)	0	3,181	0	0	(490,126)	22,901,292	
COLONIAL BEACH	0.3520	3,233,518	491.20	573.00	81.80	468,688	(17,214)	(2,853)	0	774	0	0	10,784	3,693,697	
WEST POINT	0.2581	4,520,218	784.65	751.90	(32.75)	(169,899)	(8,600)	(1,400)	0	686	0	0	15,347	4,356,353	
TOTAL:		\$6,307,733,010	1,244,214.54	1,239,594.01	(4,620.53)	(\$21,596,463)	(\$1,793,914)	(\$1,604,843)	(\$470,442)	\$2,461,829	(\$273,232)	(\$332,148)	(\$27,305,037)	\$6,256,818,760	

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.