

# **HB/SB 30**

# **APPENDIX F**

Capital Outlay

**DETAIL OF HB / SB 30 - CAPITAL OUTLAY**  
**2016-18 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
<b>General Conditions</b>						Language
General Conditions						
<b>Agriculture and Forestry</b>						
<b>Department of Agriculture and Consumer Services</b>						
Install Generators in Regional Labs	750,000	0	0	0	0	750,000
<b>Total: Office of Agriculture and Forestry</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>Commerce and Trade</b>						
<b>Virginia Employment Commission</b>						
Maintenance Reserve	0	0	858,000	0	0	858,000
<b>Total: Office of Commerce &amp; Trade</b>	<b>0</b>	<b>0</b>	<b>858,000</b>	<b>0</b>	<b>0</b>	<b>858,000</b>
<b>Education</b>						
<b>College of William &amp; Mary</b>						
Renovate Dormitories	0	0	0	2,500,000	0	2,500,000
Improve Auxiliary Facilities	0	0	0	0	5,000,000	5,000,000
Improve Athletic Facilities	0	0	0	0	5,000,000	5,000,000
<b>Richard Bland</b>						
Convert Building to Student Housing	0	0	0	2,650,000	0	2,650,000
<b>George Mason University</b>						
Renovate Robinson Hall and Other (NGF Share)	0	0	0	0	2,582,000	2,582,000
Construct Utilities Distribution Infrastructure	0	0	0	0	25,228,000	25,228,000
<b>James Madison</b>						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Construct East Campus Parking Deck	0	0	0	0	40,000,000	40,000,000
<b>Longwood University</b>						
Maintenance Reserve	0	0	3,000,000	0	0	3,000,000
Construct East Madison St Parking Garage	0	0	0	0	17,640,000	17,640,000
Construct Athletic Facilities	0	0	0	0	35,878,000	35,878,000
<b>Norfolk State University</b>						
Renovate and Upgrade Dormitories	0	0	0	9,237,000	0	9,237,000
<b>University of Mary Washington</b>						
Construct New Parking Deck, Phase I	0	0	0	0	7,000,000	7,000,000
<b>University of Virginia</b>						
Construct Contemplative Sciences Center	0	0	53,300,000	0	0	53,300,000
Construct Coastal Research Center, Phase II	0	0	6,280,000	0	0	6,280,000
<b>Virginia Commonwealth University</b>						
Construct New Allied Health Professions Building	0	0	0	0	10,800,000	10,800,000
Construct Engineering Research Expansion	0	0	0	0	41,341,000	41,341,000
<b>Virginia Community College System</b>						
Virginia Western: Construct Parking Garage	0	0	0	0	14,307,000	14,307,000
<b>Virginia Military Institute</b>						
Improve Post Infrastructure, Phase I, II & III	0	0	0	0	3,380,000	3,380,000
<b>Virginia Tech</b>						
Renovate Student Health Center	0	0	0	0	3,071,000	3,071,000
<b>Virginia State Cooperative Extension</b>						
Replace HVAC in Carter Building	950,000	0	0	0	0	950,000
<b>Gunston Hall</b>						
Construct New Water Lines	200,000	0	0	0	0	200,000
<b>Total: Office of Education</b>	<b>1,150,000</b>	<b>0</b>	<b>65,580,000</b>	<b>14,387,000</b>	<b>211,227,000</b>	<b>292,344,000</b>
<b>Natural Resources</b>						
<b>Conservation &amp; Recreation</b>						
Property Acquisition State Parks	0	0	1,000,000	0	0	1,000,000
Property Acquisition Natural Area Preserves	0	0	1,000,000	0	0	1,000,000

**DETAIL OF HB / SB 30 - CAPITAL OUTLAY**  
**2016-18 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
<b>Department of Game and Inland Fisheries</b>						
Maintenance Reserve	0	0	3,800,000	0	0	3,800,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Property Acquisition	0	0	4,000,000	0	0	4,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
Improve Boating Access	0	0	3,000,000	0	0	3,000,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>15,800,000</b>	<b>0</b>	<b>0</b>	<b>15,800,000</b>
<b>Public Safety and Homeland Security</b>						
<b>Corrections - Central Office</b>						
Acquire Central Office HQ Building	0	0	30,000	0	0	30,000
Culpeper Correctional Center Equipment	0	1,740,000	0	0	0	1,740,000
<b>Department of Military Affairs</b>						
Land Exchange with City of Staunton	0	0	25,000	0	0	25,000
<b>State Police</b>						
Land Exchange with City of Staunton EDA	0	0	10,000	0	0	10,000
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>1,740,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>1,805,000</b>
<b>Transportation</b>						
<b>Department of Motor Vehicles</b>						
Maintenance Reserve	0	0	3,726,000	0	0	3,726,000
Acquire South Hill Customer Service Center	0	0	8,700	0	0	8,700
Relocate Dumfries Motor Carrier Service Center	0	0	5,041,000	0	0	5,041,000
<b>Department of Transportation</b>						
Maintenance Reserve	0	0	9,484,000	0	0	9,484,000
Acq., Design, Construct and Renov Central Ofc Facilities	0	0	2,298,000	0	0	2,298,000
Acq., Design, Construct and Renov Agency Facilities	0	0	68,880,000	0	0	68,880,000
<b>Virginia Port Authority</b>						
Maintenance Reserve	0	0	6,000,000	0	0	6,000,000
Norfolk International Port Improvements	0	350,000,000	0	0	0	350,000,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>350,000,000</b>	<b>95,437,700</b>	<b>0</b>	<b>0</b>	<b>445,437,700</b>
<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve	129,400,000	60,000,000	0	0	0	189,400,000
Equipment for Projects Coming Online	0	13,049,000	0	0	0	13,049,000
Capital Project Planning	20,000,000	0	0	0	0	20,000,000
Capital Project Pool (2016)	0	1,799,293,000	103,405,000	0	0	1,902,698,000
Va. War Memorial & Claude Moore Building Supplements	0	7,700,000	0	0	0	7,700,000
Veterans Care Center Supplement	0	29,300,000	0	0	0	29,300,000
CCAM Authorization Extended	0	0	0	0	0	Language
VPBA Bond Savings	0	0	0	0	0	Language
GMU Capital Lease	0	0	0	0	0	Language
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>149,400,000</b>	<b>1,909,342,000</b>	<b>103,405,000</b>	<b>0</b>	<b>0</b>	<b>2,162,147,000</b>
<b>Total: Capital Outlay HB / SB 30</b>	<b>151,300,000</b>	<b>2,261,082,000</b>	<b>281,145,700</b>	<b>14,387,000</b>	<b>211,227,000</b>	<b>2,919,141,700</b>