

APPENDIX A

Aid for Public Education
2016-17

2016-17 Direct Aid to Public Education Estimated Distribution

Div #	Division Name	2016-2018 Local Comp. Index	FY 2017 Allocation in CH780, 2016 Acts of Assembly	FY 2017 Updated Projected Unadjusted ADM	FY 2017 Governor's Amended Budget (HB 1500 As Introduced)	Technical Update - K-3 Class Size Reduction and VPI Half-Day Slots	School Division Enrollment Loss	FY 2017 ADOPTED Estimated Distribution (Chapter 836)
001	ACCOMACK	0.3462	\$34,063,794	5,040	\$32,117,122	\$0	\$0	\$32,117,122
002	ALBEMARLE	0.6394	50,674,127	13,309	49,859,712	0	0	49,859,712
003	ALLEGHANY	0.2423	14,706,194	2,121	14,581,542	0	388,339	14,969,881
004	AMELIA	0.3182	11,274,667	1,748	10,894,653	0	0	10,894,653
005	AMHERST	0.3132	26,281,829	3,943	25,917,582	0	207,863	26,125,445
006	APPOMATTOX	0.2917	14,425,633	2,169	14,081,770	0	0	14,081,770
007	ARLINGTON	0.8000	65,855,113	25,095	64,736,722	0	0	64,736,722
008	AUGUSTA	0.3508	56,323,451	9,955	55,146,264	0	0	55,146,264
009	BATH	0.8000	1,684,403	529	1,784,097	0	75,000	1,859,097
010	BEDFORD	0.3132	56,193,879	9,465	55,673,937	0	411,294	56,085,231
011	BLAND	0.3002	4,962,199	760	4,819,027	0	75,000	4,894,027
012	BOTETOURT	0.3766	24,990,571	4,549	24,471,079	0	153,580	24,624,659
013	BRUNSWICK	0.2808	13,071,868	1,610	13,312,506	0	251,930	13,564,436
014	BUCHANAN	0.3171	19,175,469	2,805	19,119,617	0	187,525	19,307,142
015	BUCKINGHAM	0.3405	12,515,499	1,909	13,045,098	0	0	13,045,098
016	CAMPBELL	0.2746	46,443,041	7,654	46,489,614	0	356,831	46,846,445
017	CAROLINE	0.3258	25,370,165	4,139	24,893,704	0	0	24,893,704
018	CARROLL	0.2722	26,344,725	3,669	24,690,587	0	341,486	25,032,073
019	CHARLES CITY	0.4910	4,170,751	640	3,856,809	0	75,000	3,931,809
020	CHARLOTTE	0.2539	13,204,277	1,817	13,194,616	0	139,455	13,334,071
021	CHESTERFIELD	0.3510	319,496,562	59,266	315,107,093	0	0	315,107,093
022	CLARKE	0.5437	8,980,197	1,957	8,679,056	0	0	8,679,056
023	CRAIG	0.3026	4,254,854	594	4,291,974	0	75,000	4,366,974
024	CULPEPER	0.3576	45,657,245	7,967	45,049,845	0	0	45,049,845
025	CUMBERLAND	0.2817	9,767,505	1,258	9,626,031	0	75,000	9,701,031
026	DICKENSON	0.2700	15,379,855	2,084	14,779,310	0	147,963	14,927,273
027	DINWIDDIE	0.2777	29,039,020	4,276	27,492,048	0	0	27,492,048
028	ESSEX	0.4316	8,312,130	1,342	8,035,175	0	92,159	8,127,334
029	FAIRFAX	0.6844	636,620,296	179,699	624,460,457	60,614	0	624,521,071
030	FAUQUIER	0.5827	45,698,680	10,852	45,272,212	0	0	45,272,212
031	FLOYD	0.3402	12,171,255	1,966	11,785,454	0	0	11,785,454
032	FLUVANNA	0.3759	19,469,460	3,476	19,884,965	0	127,920	20,012,885
033	FRANKLIN	0.3948	40,522,699	6,935	40,381,046	0	0	40,381,046
034	FREDERICK	0.3889	73,100,752	13,187	72,401,754	0	0	72,401,754
035	GILES	0.2740	15,204,144	2,382	15,013,185	0	0	15,013,185
036	GLOUCESTER	0.3730	29,441,582	5,317	28,898,255	0	263,849	29,162,104
037	GOOCHLAND	0.8000	6,997,175	2,502	6,881,404	0	0	6,881,404
038	GRAYSON	0.3338	11,110,896	1,580	11,209,540	0	184,921	11,394,461

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039	GREENE	0.3281	19,360,116	3,067	18,636,314	0	0	18,636,314
040	GREENSVILLE	0.2236	10,509,822	1,402	10,664,552	0	0	10,664,552
041	HALIFAX	0.3024	34,729,754	4,849	33,937,221	0	356,415	34,293,636
042	HANOVER	0.4285	87,026,303	17,732	86,142,130	0	0	86,142,130
043	HENRICO	0.4158	263,409,052	50,132	255,456,294	0	0	255,456,294
044	HENRY	0.2331	50,410,722	7,102	50,371,427	0	0	50,371,427
045	HIGHLAND	0.8000	1,662,172	203	1,710,037	0	75,000	1,785,037
046	ISLE OF WIGHT	0.4011	28,705,634	5,280	28,469,607	0	0	28,469,607
047	JAMES CITY	0.5641	42,395,110	10,441	41,604,935	(42)	0	41,604,893
048	KING GEORGE	0.3664	23,295,902	4,206	23,065,145	0	0	23,065,145
049	KING & QUEEN	0.4154	5,325,816	812	5,379,137	0	0	5,379,137
050	KING WILLIAM	0.3120	14,083,214	2,158	13,344,633	0	0	13,344,633
051	LANCASTER	0.7566	3,990,375	1,104	3,868,806	0	75,000	3,943,806
052	LEE	0.1701	25,659,463	3,032	25,815,492	0	231,524	26,047,016
053	LOUDOUN	0.5497	325,831,296	78,193	320,690,286	(75)	0	320,690,211
054	LOUISA	0.5436	21,797,639	4,648	21,506,957	0	0	21,506,957
055	LUNENBURG	0.2434	11,093,065	1,476	10,868,126	0	0	10,868,126
056	MADISON	0.4411	9,304,396	1,656	9,215,785	(9)	0	9,215,776
057	MATHEWS	0.5232	5,329,349	1,081	5,343,546	0	75,000	5,418,546
058	MECKLENBURG	0.3491	26,316,320	4,196	25,604,050	0	182,522	25,786,572
059	MIDDLESEX	0.6336	5,290,437	1,187	5,183,043	0	0	5,183,043
060	MONTGOMERY	0.3832	53,853,181	9,437	52,604,451	0	0	52,604,451
062	NELSON	0.5933	8,642,760	1,829	8,266,623	0	0	8,266,623
063	NEW KENT	0.4152	15,105,783	3,065	15,251,454	0	0	15,251,454
065	NORTHAMPTON	0.4913	9,359,440	1,565	9,094,865	0	75,000	9,169,865
066	NORTHUMBERLANI	0.7542	4,163,283	1,251	4,068,568	(8)	75,000	4,143,560
067	NOTTOWAY	0.2366	15,933,614	2,029	15,642,796	0	0	15,642,796
068	ORANGE	0.3811	26,294,441	4,811	26,460,611	0	0	26,460,611
069	PAGE	0.2960	20,925,023	3,265	20,919,334	0	137,643	21,056,977
070	PATRICK	0.2479	19,937,749	2,632	18,403,786	0	0	18,403,786
071	PITTSYLVANIA	0.2410	60,374,152	8,818	59,717,932	0	0	59,717,932
072	POWHATAN	0.4033	21,858,187	4,218	21,239,328	0	0	21,239,328
073	PRINCE EDWARD	0.3377	13,539,333	2,017	14,108,485	0	247,748	14,356,233
074	PRINCE GEORGE	0.2454	40,025,014	6,297	39,476,975	0	0	39,476,975

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075	PRINCE WILLIAM	0.3848	498,237,717	86,351	489,858,459	0	0	489,858,459
077	PULASKI	0.3105	26,781,530	4,106	26,293,489	0	200,103	26,493,592
078	RAPPAHANNOCK	0.7398	2,890,844	840	2,850,621	0	75,000	2,925,621
079	RICHMOND	0.3180	8,426,656	1,277	8,330,864	0	0	8,330,864
080	ROANOKE	0.3587	77,713,996	13,817	75,534,869	0	0	75,534,869
081	ROCKBRIDGE	0.4522	14,379,943	2,565	14,218,968	0	0	14,218,968
082	ROCKINGHAM	0.3561	64,651,003	11,275	63,854,038	0	0	63,854,038
083	RUSSELL	0.2375	27,295,845	3,755	27,030,441	0	0	27,030,441
084	SCOTT	0.1888	27,053,466	3,448	26,626,612	0	0	26,626,612
085	SHENANDOAH	0.3663	33,229,351	5,763	33,621,880	0	0	33,621,880
086	SMYTH	0.2136	31,181,324	4,318	30,868,486	0	191,886	31,060,372
087	SOUTHAMPTON	0.2856	18,252,735	2,600	17,849,356	0	0	17,849,356
088	SPOTSYLVANIA	0.3617	131,132,590	22,953	129,404,705	0	0	129,404,705
089	STAFFORD	0.3445	149,427,026	28,028	148,167,775	(1)	0	148,167,774
090	SURRY	0.8000	2,584,668	765	2,557,363	0	75,000	2,632,363
091	SUSSEX	0.3481	7,617,496	1,059	8,185,447	0	110,255	8,295,702
092	TAZEWELL	0.2745	37,690,194	5,777	37,085,612	0	322,616	37,408,228
093	WARREN	0.4043	28,367,847	5,282	27,699,945	0	0	27,699,945
094	WASHINGTON	0.3494	41,362,991	6,995	40,441,795	0	0	40,441,795
095	WESTMORELAND	0.4557	12,563,639	1,596	12,812,068	0	89,180	12,901,248
096	WISE	0.2669	37,468,985	5,615	36,702,932	0	416,542	37,119,474
097	WYTHE	0.3122	24,364,313	4,067	24,355,602	0	0	24,355,602
098	YORK	0.3905	62,875,489	12,511	61,768,059	(16)	0	61,768,043
101	ALEXANDRIA	0.8000	43,638,395	14,736	41,759,625	0	0	41,759,625
102	BRISTOL	0.3043	15,405,935	2,200	15,515,870	0	0	15,515,870
103	BUENA VISTA	0.1773	7,319,972	911	7,051,068	0	99,574	7,150,642
104	CHARLOTTESVILLE	0.6590	19,086,354	4,169	19,368,488	0	0	19,368,488
106	COLONIAL HEIGHTS	0.4182	14,427,896	2,804	14,659,406	0	0	14,659,406
107	COVINGTON	0.2803	6,571,387	953	6,550,390	0	0	6,550,390
108	DANVILLE	0.2629	42,331,242	5,669	41,167,284	0	0	41,167,284
109	FALLS CHURCH	0.8000	6,380,216	2,591	6,370,957	0	0	6,370,957
110	FREDERICKSBURG	0.6071	14,458,653	3,325	14,239,463	0	0	14,239,463
111	GALAX	0.2609	9,128,787	1,250	8,675,860	0	0	8,675,860
112	HAMPTON	0.2773	126,865,357	19,393	124,035,461	0	0	124,035,461
113	HARRISONBURG	0.3855	37,769,618	5,716	35,434,831	0	0	35,434,831
114	HOPEWELL	0.2108	29,206,999	3,958	28,457,487	0	0	28,457,487
115	LYNCHBURG	0.3630	52,430,414	7,988	51,704,214	0	0	51,704,214

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116	MARTINSVILLE	0.2111	15,179,565	1,926	14,563,214	0	134,728	14,697,942
117	NEWPORT NEWS	0.2821	185,216,780	26,889	181,264,514	0	0	181,264,514
118	NORFOLK	0.2988	197,111,919	29,025	192,406,709	0	0	192,406,709
119	NORTON	0.2857	5,281,971	759	4,719,534	0	0	4,719,534
120	PETERSBURG	0.2365	29,891,738	3,847	29,984,666	0	180,650	30,165,316
121	PORTSMOUTH	0.2506	94,717,150	13,771	92,848,759	0	0	92,848,759
122	RADFORD	0.2512	10,150,635	1,584	10,017,987	0	0	10,017,987
123	RICHMOND CITY	0.4758	140,317,777	22,794	141,606,798	0	0	141,606,798
124	ROANOKE CITY	0.3443	88,753,834	12,816	88,221,831	0	0	88,221,831
126	STAUNTON	0.3827	17,702,297	2,532	17,762,242	0	0	17,762,242
127	SUFFOLK	0.3409	83,058,506	13,691	80,996,074	0	0	80,996,074
128	VIRGINIA BEACH	0.3925	352,155,307	67,202	347,318,232	0	0	347,318,232
130	WAYNESBORO	0.3556	17,170,734	2,980	17,031,367	0	0	17,031,367
131	WILLIAMSBURG	0.7747	4,361,885	973	4,558,603	0	0	4,558,603
132	WINCHESTER	0.4326	24,300,443	4,277	23,717,354	0	0	23,717,354
134	FAIRFAX CITY	0.8000	8,349,182	3,111	8,037,788	0	0	8,037,788
135	FRANKLIN CITY	0.2930	8,167,666	1,060	8,303,697	0	77,994	8,381,691
136	CHESAPEAKE	0.3439	232,462,050	39,106	228,065,974	0	0	228,065,974
137	LEXINGTON	0.4054	3,197,598	664	3,237,703	0	0	3,237,703
138	EMPORIA	0.2163	7,856,196	1,022	7,510,885	0	0	7,510,885
139	SALEM	0.3704	19,516,014	3,761	19,504,973	0	0	19,504,973
142	POQUOSON	0.3797	11,192,102	2,042	10,701,534	(2)	123,514	10,825,046
143	MANASSAS CITY	0.3582	49,408,523	7,306	48,742,237	0	0	48,742,237
144	MANASSAS PARK	0.2676	25,153,372	3,423	24,528,754	0	0	24,528,754
202	COLONIAL BEACH	0.3402	4,484,146	563	3,779,661	0	0	3,779,661
207	WEST POINT	0.2422	4,566,580	795	5,073,474	0	0	5,073,474
TOTAL:			\$6,608,788,727	1,243,100	\$6,499,681,945	\$60,461	\$7,258,009	\$6,507,000,415