

# **APPENDIX D**

Capital Outlay

**DETAIL OF CHAPTER 854 - CAPITAL OUTLAY  
2018-20 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
<b>General Conditions</b>						
Authority to Transfer Bond Authority Between Projects (Technical)	0	0	0	0	0	Language
<b>Administration</b>						
<b>Department of General Services</b>						
Security Improvements for North Drive	0	2,000,000	0	0	0	2,000,000
<b>Total: Office of Administration</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Agriculture and Forestry</b>						
<b>Department of Agriculture and Consumer Services</b>						
Construct new vehicle service center	0	0	4,270,000	0	0	4,270,000
<b>Total: Office of Agriculture and Forestry</b>	<b>0</b>	<b>0</b>	<b>4,270,000</b>	<b>0</b>	<b>0</b>	<b>4,270,000</b>
<b>Education</b>						
<b>Virginia School for the Deaf and the Blind at Staunton</b>						
Expand Emergency Generator System	0	1,017,000	0	0	0	1,017,000
<b>George Mason University</b>						
Demolish Arlington Original Building	0	0	7,500,000	0	0	7,500,000
<b>James Madison</b>						
Property Exchange	0	0	310,000	0	0	310,000
<b>Longwood University</b>						
Plan Wygal Hall Replacement	0	0	2,163,000	0	0	2,163,000
<b>Norfolk State University</b>						
IT Infrastructure	0	1,400,000	0	0	0	1,400,000
<b>Old Dominion University</b>						
Construct Campus Dining Improvements	0	0	5,000,000	0	0	5,000,000
Construct Student Health and Wellness Addition	0	0	1,800,000	0	9,200,000	11,000,000
<b>Radford University</b>						
Acquire property for campus expansion	0	0	0	17,500,000	0	17,500,000
<b>University of Virginia</b>						
Gilmer Hall Supplement	0	7,600,000	0	0	2,600,000	10,200,000
<b>Virginia Commonwealth University</b>						
Acquire ABC Property	0	0	0	0	0	Language
School of Engineering Expansion	0	0	0	0	6,541,000	6,541,000
<b>Virginia Military Institute</b>						
Eliminate planning language due date requirement	0	0	0	0	0	Language
<b>Virginia Tech</b>						
Renovate Dietrick Hall, 1st Floor & Plaza	0	0	0	0	3,800,000	3,800,000
Construct No. Va. Innovation Campus	0	168,000,000	107,000,000	0	0	275,000,000
Construct Data and Decision Science Building	0	69,000,000	10,000,000	0	0	79,000,000
<b>Frontier Culture Museum</b>						

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Title	GF	VCBA / VPBA	Nongeneral Fund			Total
			NGF	§ 9(c) Bonds	§ 9(d) Bonds	
Plan Crossings Gallery	0	0	2,700,000	0	0	2,700,000
<b>Gunston Hall</b>						
Repair Exterior Brick & Stone	375,000	0	0	0	0	375,000
<b>Science Museum of Virginia</b>						
Plan Regional Science Center	2,326,000	0	0	0	0	2,326,000
<b>Virginia Museum of Fine Arts</b>						
Plan Museum Expansion and Renovation	0	0	6,300,000	0	0	6,300,000
<b>Roanoke Higher Education Authority</b>						
Create Oliver Hill Courtyard	328,000	0	0	0	0	328,000
<b>Total: Office of Education</b>	<b>3,029,000</b>	<b>247,017,000</b>	<b>142,773,000</b>	<b>17,500,000</b>	<b>22,141,000</b>	<b>432,460,000</b>
<b>Natural Resources</b>						
<b>Conservation &amp; Recreation</b>						
Property Acquisition State Parks (Supplement 2018 Session)	0	0	2,262,335	0	0	2,262,335
Property Acquisition Natural Area Preserves (Supplement 2018 Session)	0	0	8,339,595	0	0	8,339,595
Acquire & develop land for Middle Peninsula State Park	0	0	145,000	0	0	145,000
Acquire Daniel Boone Wilderness Trail Interpretive Center	0	0	0	0	0	Language
Belle Isle State Park Improvements	0	0	200,000	0	0	200,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>10,946,930</b>	<b>0</b>	<b>0</b>	<b>10,946,930</b>

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
<b>Public Safety and Homeland Security</b>						
<b>Department of Military Affairs</b>						
Improve Readiness Centers (Supplement 2018 Session)	0	3,000,000	9,000,000	0	0	12,000,000
<b>State Police</b>						
STARS Radio Upgrade	0	40,000,000	0	0	0	40,000,000
Refresh COMLINC System	0	5,844,000	0	0	0	5,844,000
Construct Area 39 Office (Rockbridge)	725,000	0	0	0	0	725,000
<b>Total: Office of Public Safety</b>	<b>725,000</b>	<b>48,844,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>58,569,000</b>
<b>Transportation</b>						
<b>Department of Motor Vehicles</b>						
Acquire Emporia Customer Service Center	0	0	10,000	0	0	10,000
<b>Virginia Port Authority</b>						
Cargo Handling Facilities	0	0	5,250,000	0	0	5,250,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>5,260,000</b>	<b>0</b>	<b>0</b>	<b>5,260,000</b>
<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Frontier Culture Museum Use of Maintenance Reserve	0	0	0	0	0	Language
Equipment for Projects Coming Online (Supplement 2018)	0	46,041,000	0	0	0	46,041,000
Capital Project Pool (Supplement 2017 Pool)	0	8,285,000	0	0	0	8,285,000
Capital Project Pool (2018) Title Technical Change	0	0	0	0	0	Language
Capital Project Renovation Pool (Supplement 2017)	0	3,100,000	0	0	0	3,100,000
Capital Project Pool (2019) / Transfer Unutilized Bond Authority	830,000	722,216,000	30,516,000	0	0	753,562,000
Workforce Development Projects	0	11,000,000	0	0	0	11,000,000
Parking Deck Repairs	0	0	0	0	20,000,000	20,000,000
Seat of Government Easement Modifications	0	0	0	0	0	Language
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>830,000</b>	<b>790,642,000</b>	<b>30,516,000</b>	<b>0</b>	<b>20,000,000</b>	<b>841,988,000</b>
<b>Total: Capital Outlay</b>	<b>4,584,000</b>	<b>1,088,503,000</b>	<b>202,765,930</b>	<b>17,500,000</b>	<b>42,141,000</b>	<b>1,355,493,930</b>